

2024 Annual Agency Profile - Fulton County Transit Authority (NTD ID 41179)

Mailing Address: 302 EASTWOOD DR
FULTON, KY

Website: www.fultontransit.com

Service Consumed

Annual Unlinked Trips (UPT) 47,662

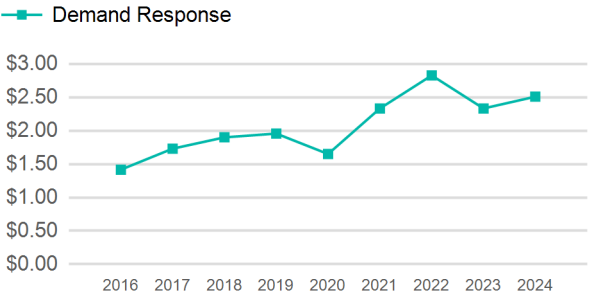
Assets

Revenue Vehicles 53
Service Vehicles 4
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,401,030
Annual Vehicle Revenue Hours (VRH) 97,728
Vehicles Operated in Maximum Service (VOMS) 45

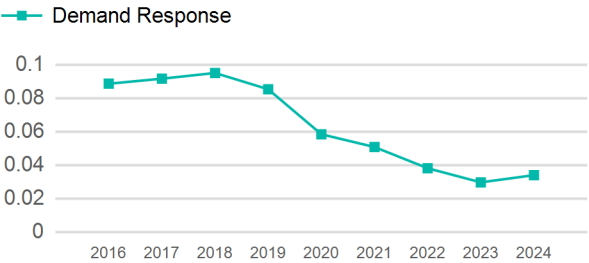
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47,662	45	0	1,401,030	97,728
Total	47,662	45	0	1,401,030	97,728

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.51	\$35.97	0.0	0.5	\$73.75
Total	\$2.51	\$35.97	0.0	0.5	\$73.75

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

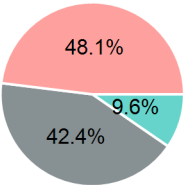
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,515,060	\$336,383
Total	\$3,515,060	\$336,383

Directly Generated	\$336,383
Federal Government	\$1,489,663
Local Government	\$1,689,014
State Government	\$0
Total Operating Funds Expended	\$3,515,060

- Directly Generated
- Federal Government
- Local Government
- State Government

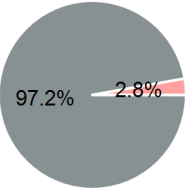


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$122,363
Local Government	\$3,501
State Government	\$0
Total Capital Funds Expended	\$125,864

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7