

2024 Annual Agency Profile - Leslie, Knott, Letcher & Perry Community Action (NTD ID 41178)

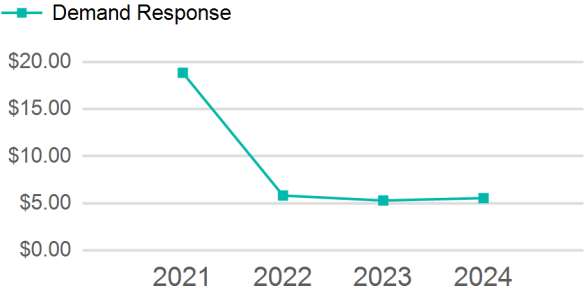
Mailing Address: 398 ROY CAMPBELL DR  
HAZARD, KY

Website: <http://www.lklp.org/>

Service Consumed

Annual Unlinked Trips (UPT) 80,835

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

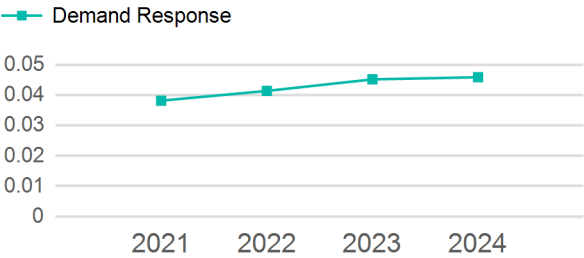
Revenue Vehicles 83  
Service Vehicles  
Facilities 4

Annual Vehicle Revenue Miles (VRM) 1,761,998  
Annual Vehicle Revenue Hours (VRH) 89,808  
Vehicles Operated in Maximum Service (VOMS) 53

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 80,835                          | 53                     | 0                             | 1,761,998                    | 89,808                       |
| Total           | 80,835                          | 53                     | 0                             | 1,761,998                    | 89,808                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$5.55             | \$108.93   | 0.0                   | 0.9         | \$121.02   |
| Total           | \$5.55             | \$108.93   | 0.0                   | 0.9         | \$121.02   |

2024 Annual Agency Profile - Leslie, Knott, Letcher & Perry Community Action (NTD ID 41178)

2024 Funding Breakdown

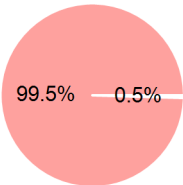
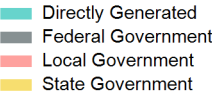
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

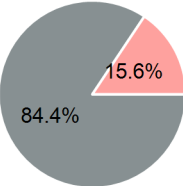
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$9,782,577        | \$45,793      |
| Total           | \$9,782,577        | \$45,793      |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$45,793    |
| Federal Government             | \$0         |
| Local Government               | \$9,736,784 |
| State Government               | \$0         |
| Total Operating Funds Expended | \$9,782,577 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$793,583 |
| Local Government             | \$146,927 |
| State Government             | \$0       |
| Total Capital Funds Expended | \$940,510 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.2                        |