

2024 Annual Agency Profile - Southwest Georgia RC (NTD ID 41177)

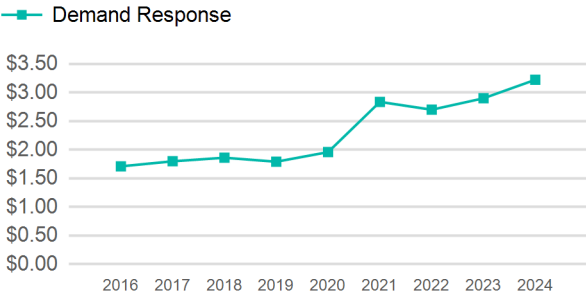
Mailing Address: 181 E BROAD ST
CAMILLA, GA

Website: <https://www.swgrc.org/southwest-georgia-regional-transit>

Service Consumed

Annual Unlinked Trips (UPT) 188,260

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

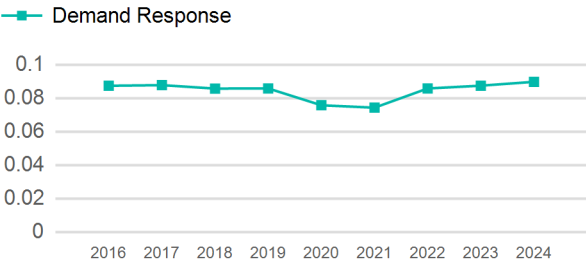
Revenue Vehicles 90
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 2,096,932
Annual Vehicle Revenue Hours (VRH) 105,701
Vehicles Operated in Maximum Service (VOMS) 90

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	188,260	0	90	2,096,932	105,701
Total	188,260	0	90	2,096,932	105,701

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$63.93	0.1	1.8	\$35.89
Total	\$3.22	\$63.93	0.1	1.8	\$35.89

2024 Annual Agency Profile - Southwest Georgia RC (NTD ID 41177)

2024 Funding Breakdown

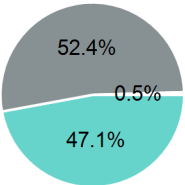
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

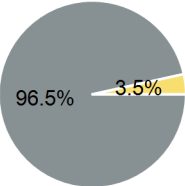
Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,757,321	\$143,062
Total	\$6,757,321	\$143,062

Directly Generated	\$3,183,783
Federal Government	\$3,542,343
Local Government	\$31,195
State Government	\$0
Total Operating Funds Expended	\$6,757,321



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,941,991
Local Government	\$0
State Government	\$69,594
Total Capital Funds Expended	\$2,011,585

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5