

2024 Annual Agency Profile - Crawford County (NTD ID 41176)

Mailing Address: 640 GA HIGHWAY 128  
ROBERTA, GA

Website: <https://www.crawfordcountyga.org/transit-department/>

Service Consumed

Annual Unlinked Trips (UPT) 4,084

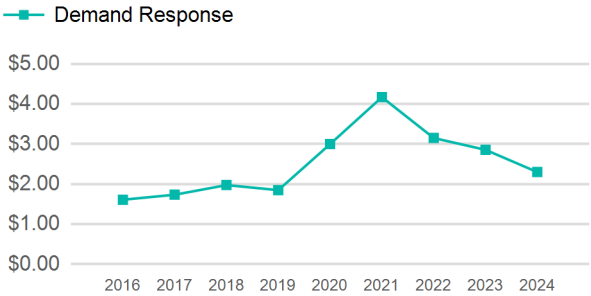
Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,554  
Annual Vehicle Revenue Hours (VRH) 3,961  
Vehicles Operated in Maximum Service (VOMS) 4

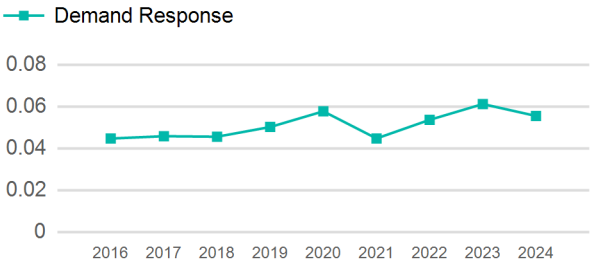
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,084                           | 4                      | 0                             | 73,554                       | 3,961                        |
| Total           | 4,084                           | 4                      | 0                             | 73,554                       | 3,961                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.30             | \$42.73    | 0.1                   | 1.0         | \$41.44    |
| Total           | \$2.30             | \$42.73    | 0.1                   | 1.0         | \$41.44    |

2024 Annual Agency Profile - Crawford County (NTD ID 41176)

2024 Funding Breakdown

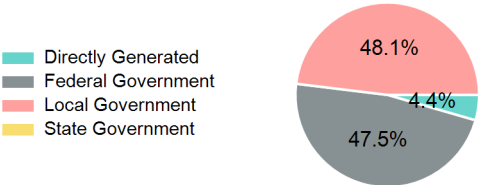
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$169,236          | \$7,526       |
| Total           | \$169,236          | \$7,526       |

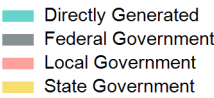
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$7,526   |
| Federal Government             | \$80,346  |
| Local Government               | \$81,364  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$169,236 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.5                        |