

2024 Annual Agency Profile - Columbus County (NTD ID 41172)

Mailing Address: 127 W WEBSTER ST
WHITEVILLE, NC

Website: www.columbusco.org

Service Consumed

Annual Unlinked Trips (UPT) 27,811

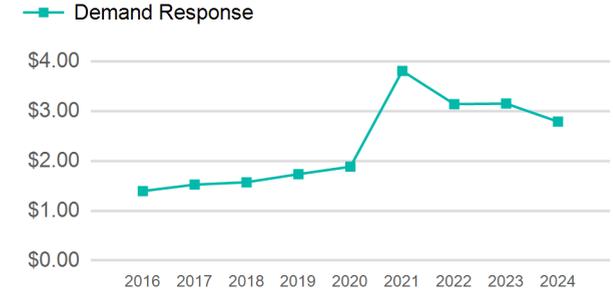
Service Supplied

Annual Vehicle Revenue Miles (VRM) 434,078

Annual Vehicle Revenue Hours (VRH) 21,080

Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17

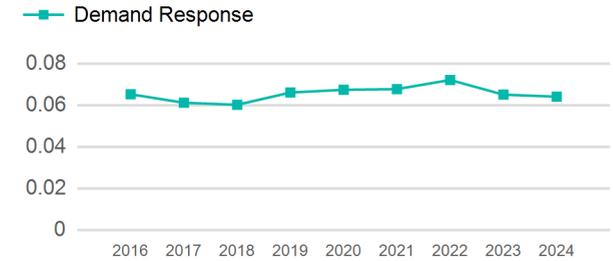
Service Vehicles

Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,811	0	15	434,078	21,080
Total	27,811	0	15	434,078	21,080

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.79	\$57.39	0.1	1.3	\$43.50
Total	\$2.79	\$57.39	0.1	1.3	\$43.50

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2024 Funding Breakdown

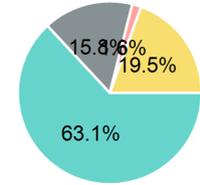
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,209,770	\$25,789
Total	\$1,209,770	\$25,789

Sources of Operating Funds Expended

Directly Generated	\$763,675
Federal Government	\$191,393
Local Government	\$19,273
State Government	\$235,429
Total Operating Funds Expended	\$1,209,770

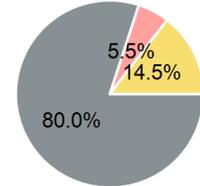
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$167,976
Local Government	\$11,510
State Government	\$30,485
Total Capital Funds Expended	\$209,971

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7