

2024 Annual Agency Profile - Walker County (NTD ID 41171)

Mailing Address: 101 S DUKE ST
LA FAYETTE, GA

Website: <https://walkercountyga.gov/residents/walker-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 26,665

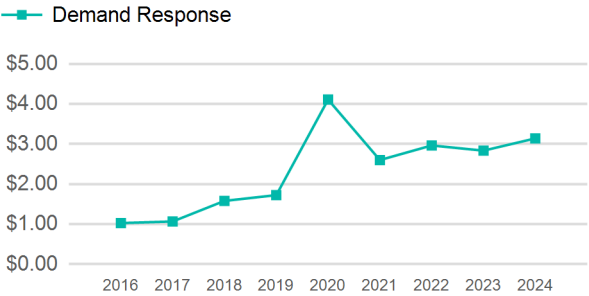
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 390,777
Annual Vehicle Revenue Hours (VRH) 22,146
Vehicles Operated in Maximum Service (VOMS) 13

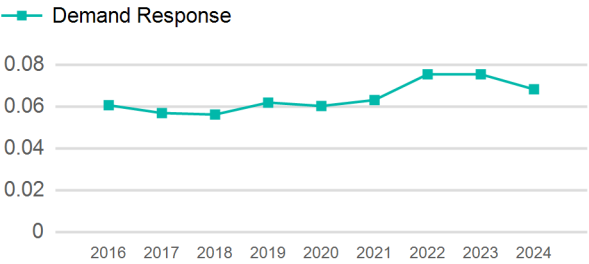
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,665	13	0	390,777	22,146
Total	26,665	13	0	390,777	22,146

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.14	\$55.42	0.1	1.2	\$46.03
Total	\$3.14	\$55.42	0.1	1.2	\$46.03

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2024 Funding Breakdown

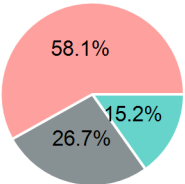
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,227,419	\$81,736
Total	\$1,227,419	\$81,736

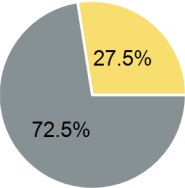
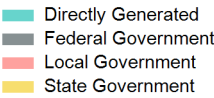
Sources of Operating Funds Expended

Directly Generated	\$186,142
Federal Government	\$328,119
Local Government	\$713,158
State Government	\$0
Total Operating Funds Expended	\$1,227,419

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$78,076
Local Government	\$0
State Government	\$29,614
Total Capital Funds Expended	\$107,690

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8