

2024 Annual Agency Profile - Baker Council on Aging (NTD ID 41170)

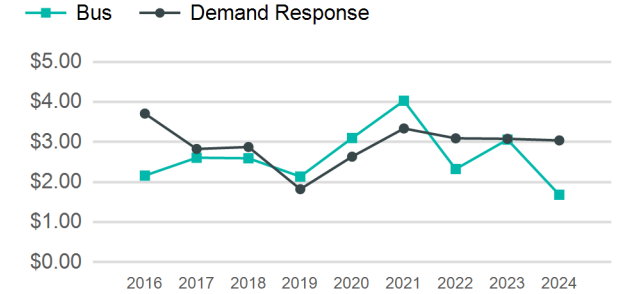
Mailing Address: 9264 BUCK STARLING RD
MACCLENNY, FL

Website: <http://www.bakercoa.org>

Service Consumed

Annual Unlinked Trips (UPT) 22,945

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 1
Facilities

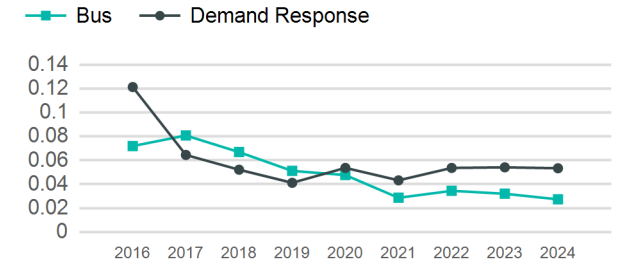
Service Supplied

Annual Vehicle Revenue Miles (VRM) 471,642
Annual Vehicle Revenue Hours (VRH) 34,018
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,357	2	0	86,092	4,587
Demand Response	20,588	16	0	385,550	29,431
Total	22,945	18	0	471,642	34,018

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.68	\$31.59	0.0	0.5	\$61.48
Demand Response	\$3.04	\$39.84	0.1	0.7	\$56.95
Total	\$2.79	\$38.73	0.0	0.7	\$57.42

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2024 Funding Breakdown

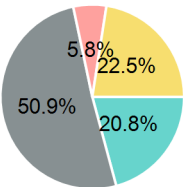
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

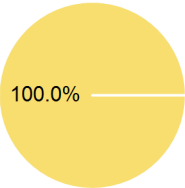
Mode	Operating Expenses	Fare Revenues
Bus	\$144,916	\$3,231
Demand Response	\$1,172,506	\$78,113
Total	\$1,317,422	\$81,344

Directly Generated	\$273,872
Federal Government	\$670,150
Local Government	\$76,763
State Government	\$296,637
Total Operating Funds Expended	\$1,317,422



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$13,700
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	6.6