

2024 Annual Agency Profile - Jackson County (NTD ID 41167)

Mailing Address: 401 GRINDSTAFF COVE RD
SYLVA, NC

Website: <http://www.jacksoncountyttransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 23,969

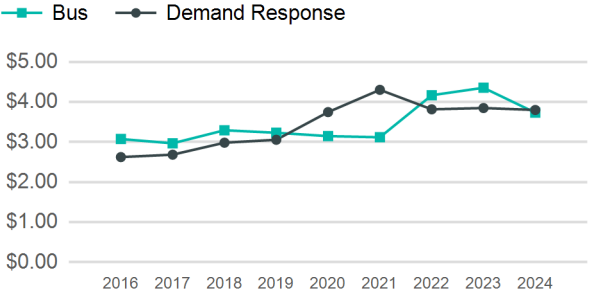
Assets

Revenue Vehicles	12
Service Vehicles	3
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	219,381
Annual Vehicle Revenue Hours (VRH)	14,616
Vehicles Operated in Maximum Service (VOMS)	9

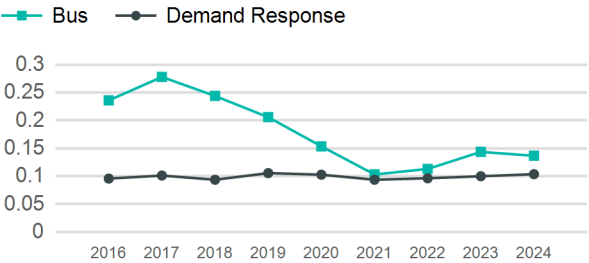
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,964	2	0	36,292	2,426
Demand Response	19,005	7	0	183,089	12,190
Total	23,969	9	0	219,381	14,616

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.73	\$55.85	0.1	2.0	\$27.29
Demand Response	\$3.80	\$57.08	0.1	1.6	\$36.61
Total	\$3.79	\$56.88	0.1	1.6	\$34.68

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2024 Funding Breakdown

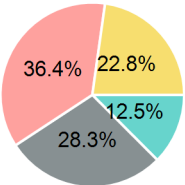
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$135,481	\$5,011
Demand Response	\$695,825	\$36,786
Total	\$831,306	\$41,797

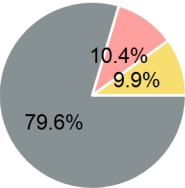
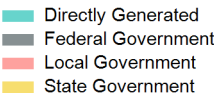
Sources of Operating Funds Expended

Directly Generated	\$103,563
Federal Government	\$235,536
Local Government	\$302,905
State Government	\$189,302
Total Operating Funds Expended	\$831,306

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$115,715
Local Government	\$15,187
State Government	\$14,463
Total Capital Funds Expended	\$145,365

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	5.2