

2024 Annual Agency Profile - Lenoir County (NTD ID 41162)

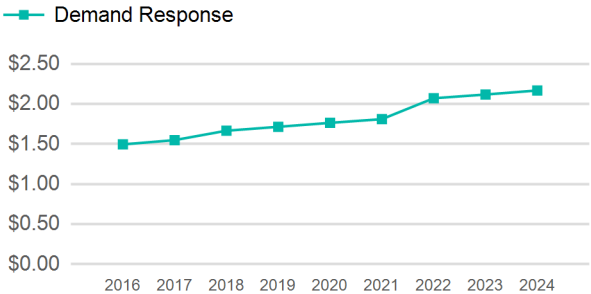
Mailing Address: 130 S QUEEN ST
KINSTON, NC

Website: http://www.co.lenoir.nc.us

Service Consumed

Annual Unlinked Trips (UPT) 71,606

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

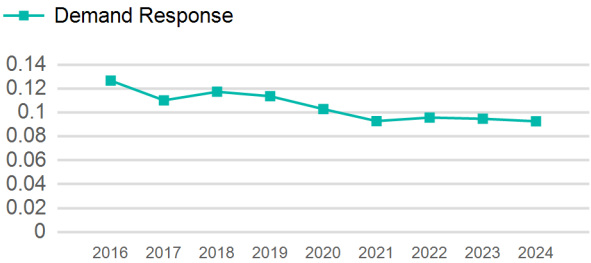
Revenue Vehicles 18
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 772,904
Annual Vehicle Revenue Hours (VRH) 30,297
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,606	15	0	772,904	30,297
Total	71,606	15	0	772,904	30,297

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.17	\$55.31	0.1	2.4	\$23.40
Total	\$2.17	\$55.31	0.1	2.4	\$23.40

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2024 Funding Breakdown

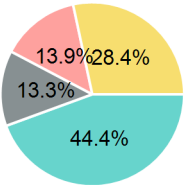
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

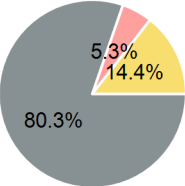
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,675,877	\$210,965
Total	\$1,675,877	\$210,965

Directly Generated	\$744,578
Federal Government	\$222,450
Local Government	\$233,515
State Government	\$475,334
Total Operating Funds Expended	\$1,675,877



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$83,785
Local Government	\$5,498
State Government	\$15,039
Total Capital Funds Expended	\$104,322

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5