

2024 Annual Agency Profile - Clay County (NTD ID 41160)

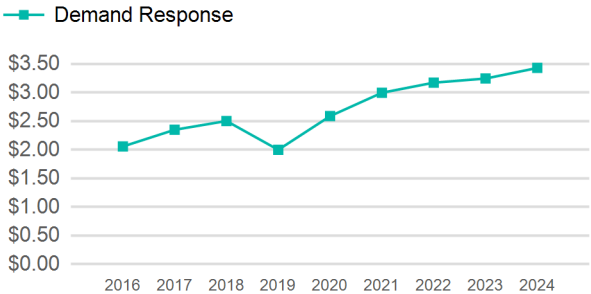
Mailing Address: 345 COURTHOUSE DR
HAYESVILLE, NC

Website: <https://www.transportation.claync.us/>

Service Consumed

Annual Unlinked Trips (UPT) 14,090

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

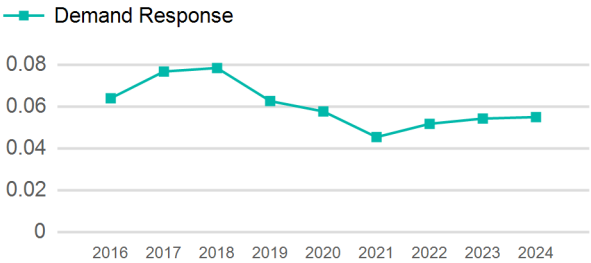
Revenue Vehicles 15
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 256,381
Annual Vehicle Revenue Hours (VRH) 13,992
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,090	9	0	256,381	13,992
Total	14,090	9	0	256,381	13,992

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.43	\$62.83	0.1	1.0	\$62.40
Total	\$3.43	\$62.83	0.1	1.0	\$62.40

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2024 Funding Breakdown

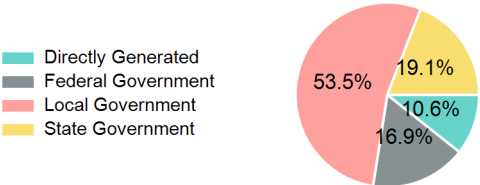
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$879,166	\$18,277
Total	\$879,166	\$18,277

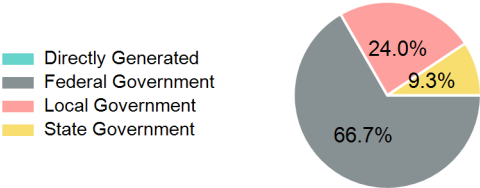
Sources of Operating Funds Expended

Directly Generated	\$93,433
Federal Government	\$148,267
Local Government	\$469,951
State Government	\$167,515
Total Operating Funds Expended	\$879,166

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$309,040
Local Government	\$111,111
State Government	\$43,311
Total Capital Funds Expended	\$463,462

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1