

2024 Annual Agency Profile - Lumpkin County (NTD ID 41158)

Mailing Address: 99 COURTHOUSE HL
DAHLONEGA, GA

Website: <https://www.lumpkincounty.gov/292/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 2,124

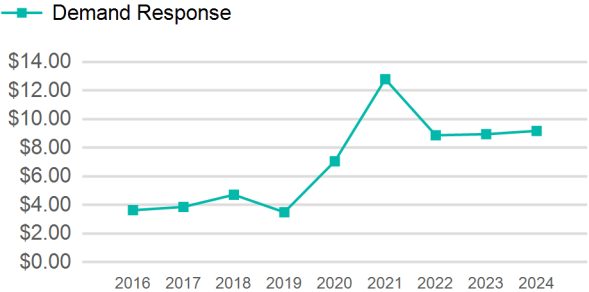
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,591
Annual Vehicle Revenue Hours (VRH) 1,476
Vehicles Operated in Maximum Service (VOMS) 2

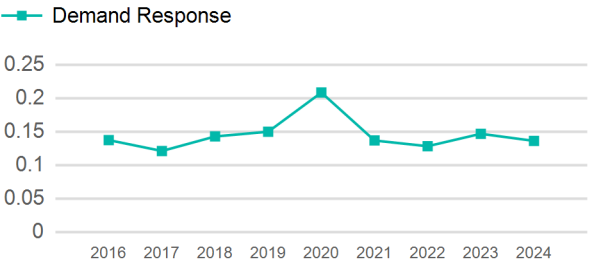
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,124	2	0	15,591	1,476
Total	2,124	2	0	15,591	1,476

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.18	\$96.95	0.1	1.4	\$67.38
Total	\$9.18	\$96.95	0.1	1.4	\$67.38

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2024 Funding Breakdown

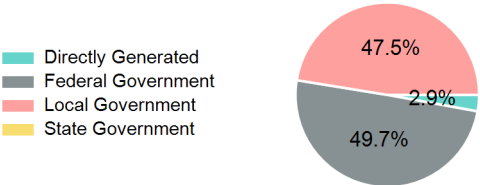
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$143,105	\$4,101
Total	\$143,105	\$4,101

Directly Generated	\$4,101
Federal Government	\$71,096
Local Government	\$67,908
State Government	\$0
Total Operating Funds Expended	\$143,105



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0