

2024 Annual Agency Profile - County of Citrus (NTD ID 41157)

Mailing Address: 110 N APOPKA AVE RM 101
INVERNESS, FL

Website: www.citruscountytransit.com

Geographic Coverage

Primary Urbanized/Rural Area Beverly Hills--Homosassa
Springs--Pine Ridge, FL
Service Area Population 30,858
Service Area Sq. Miles 49
Other Areas Served:
Florida Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 56,086

Service Supplied

Annual Vehicle Revenue Miles (VRM) 630,959
Annual Vehicle Revenue Hours (VRH) 36,687
Vehicles Operated in Maximum Service (VOMS) 19

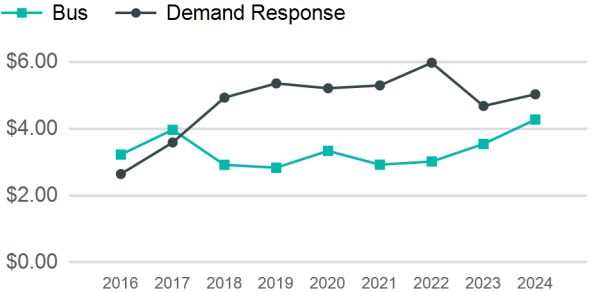
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,355	5	0	229,654	12,758
Demand Response	28,731	14	0	401,305	23,929
Total	56,086	19	0	630,959	36,687

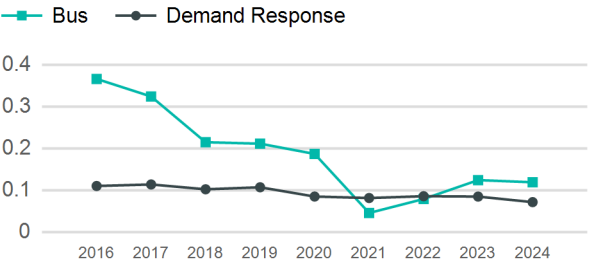
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.27	\$76.90	0.1	2.1	\$35.86
Demand Response	\$5.03	\$84.35	0.1	1.2	\$70.25
Total	\$4.75	\$81.76	0.1	1.5	\$53.48

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

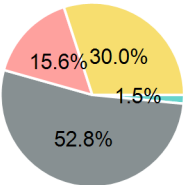
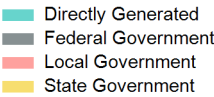
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$981,047	\$1,392
Demand Response	\$2,018,492	\$44,353
Total	\$2,999,539	\$45,745

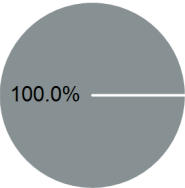
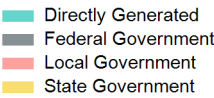
Directly Generated	\$45,745
Federal Government	\$1,584,189
Local Government	\$469,260
State Government	\$900,345
Total Operating Funds Expended	\$2,999,539



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$198,245
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$198,245



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.7
Demand Response	5.9