

2024 Annual Agency Profile - Big Bend Transit (NTD ID 41153)

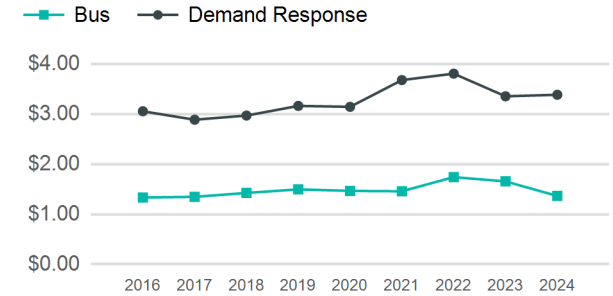
Mailing Address: 2201 EISENHOWER ST
TALLAHASSEE, FL

Website: <http://www.bigbendtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 159,559

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	88
Service Vehicles	84
Facilities	

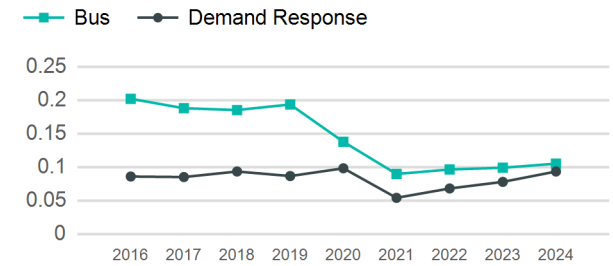
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,656,518
Annual Vehicle Revenue Hours (VRH)	74,985
Vehicles Operated in Maximum Service (VOMS)	71

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	49,530	7	0	470,942	15,620
Demand Response	97,549	57	0	1,043,652	56,287
Vanpool	12,480	7	0	141,924	3,078
Total	159,559	71	0	1,656,518	74,985

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.36	\$41.13	0.1	3.2	\$12.97
Demand Response	\$3.38	\$62.74	0.1	1.7	\$36.20
Vanpool	\$0.67	\$30.91	0.1	4.1	\$7.62
Total	\$2.58	\$56.93	0.1	2.1	\$26.76

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2024 Funding Breakdown

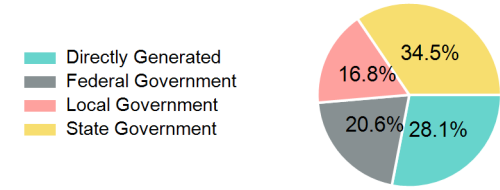
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$642,452	\$35,474
Demand Response	\$3,531,545	\$574,007
Vanpool	\$95,143	\$45,299
Total	\$4,269,140	\$654,780

Sources of Operating Funds Expended

Directly Generated	\$1,197,716
Federal Government	\$878,863
Local Government	\$718,085
State Government	\$1,474,476
Total Operating Funds Expended	\$4,269,140

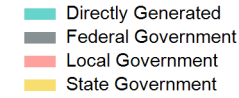
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.2
Demand Response	5.9
Vanpool	10.4