

2024 Annual Agency Profile - Lee County (NTD ID 41150)

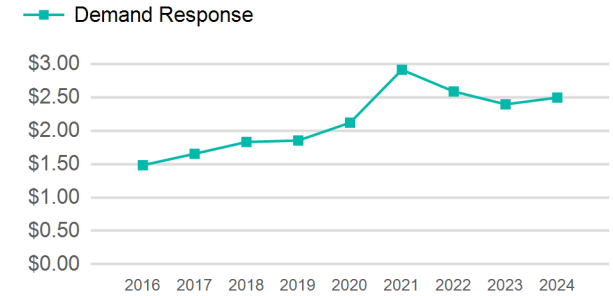
Mailing Address: 408 SUMMITT DR
SANFORD, NC

Website: <http://www.leecountync.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 61,943

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles
Facilities 1

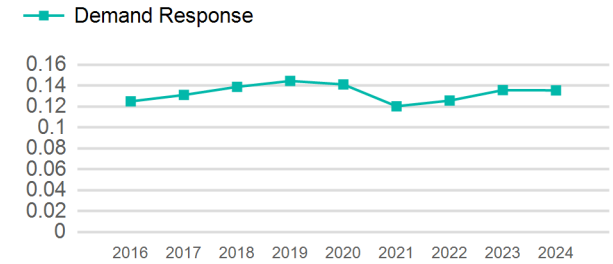
Service Supplied

Annual Vehicle Revenue Miles (VRM) 457,212
Annual Vehicle Revenue Hours (VRH) 23,574
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,943	13	0	457,212	23,574
Total	61,943	13	0	457,212	23,574

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.50	\$48.39	0.1	2.6	\$18.42
Total	\$2.50	\$48.39	0.1	2.6	\$18.42

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2024 Funding Breakdown

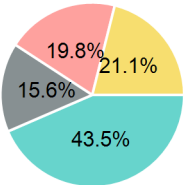
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

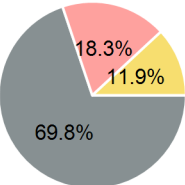
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,140,822	\$87,849
Total	\$1,140,822	\$87,849

Directly Generated	\$496,626
Federal Government	\$178,106
Local Government	\$225,899
State Government	\$240,191
Total Operating Funds Expended	\$1,140,822



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$72,986
Local Government	\$19,089
State Government	\$12,425
Total Capital Funds Expended	\$104,500

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6