

2024 Annual Agency Profile - Wakulla Senior Center, Inc. (NTD ID 41148)

Mailing Address: 33 MICHAEL DR
CRAWFORDVILLE, FL

Website: <https://www.wakullaseniorcenter.com/transportation-2/>

Service Consumed

Annual Unlinked Trips (UPT) 16,693

Service Supplied

Annual Vehicle Revenue Miles (VRM) 192,291

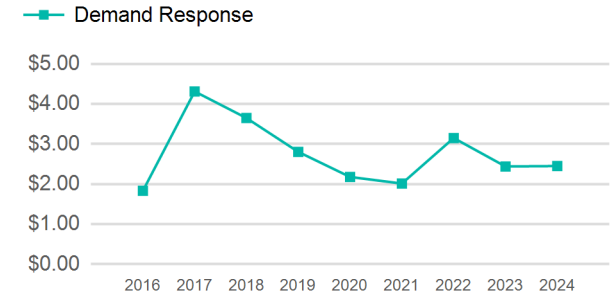
Annual Vehicle Revenue Hours (VRH) 7,640

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 13
Service Vehicles
Facilities

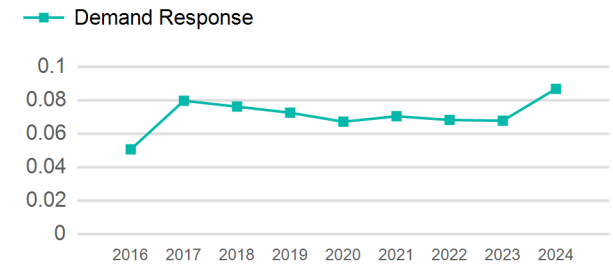
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 16,693 | 10 | 0 | 192,291 | 7,640 |
| Total | 16,693 | 10 | 0 | 192,291 | 7,640 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.45 | \$61.69 | 0.1 | 2.2 | \$28.23 |
| Total | \$2.45 | \$61.69 | 0.1 | 2.2 | \$28.23 |

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2024 Funding Breakdown

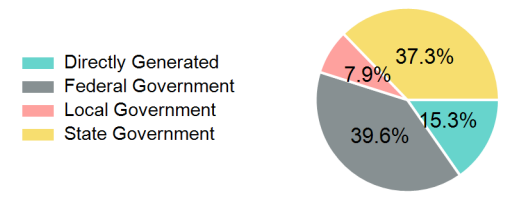
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$471,274 | \$71,936 |
| Total | \$471,274 | \$71,936 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$71,936 |
| Federal Government | \$186,679 |
| Local Government | \$37,053 |
| State Government | \$175,606 |
| Total Operating Funds Expended | \$471,274 |

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.6 |