

2024 Annual Agency Profile - Senior Services Incorporated of Chester County (NTD ID 41146)

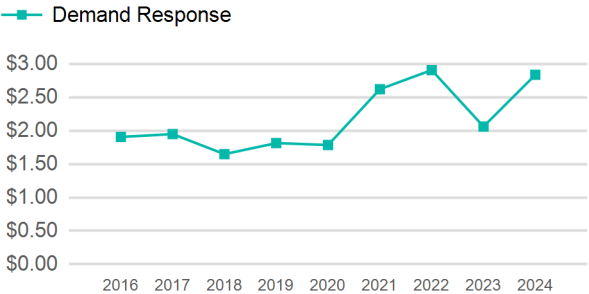
Mailing Address: 1197 ARMORY RD
Chester, SC

Website: <http://www.chesterconnector.com>

Service Consumed

Annual Unlinked Trips (UPT) 36,457

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

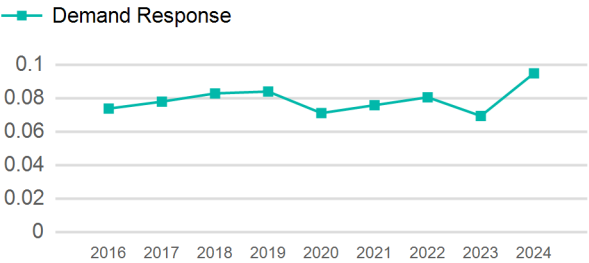
Revenue Vehicles 16
Service Vehicles 2
Facilities

Annual Vehicle Revenue Miles (VRM) 384,247
Annual Vehicle Revenue Hours (VRH) 19,957
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,457	16	0	384,247	19,957
Total	36,457	16	0	384,247	19,957

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.84	\$54.61	0.1	1.8	\$29.89
Total	\$2.84	\$54.61	0.1	1.8	\$29.89

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2024 Funding Breakdown

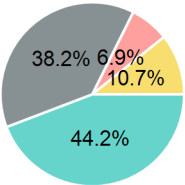
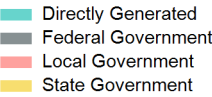
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

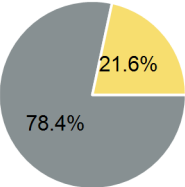
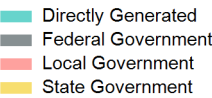
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,089,818	\$481,826
Total	\$1,089,818	\$481,826

Directly Generated	\$481,826
Federal Government	\$416,088
Local Government	\$75,200
State Government	\$116,704
Total Operating Funds Expended	\$1,089,818



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$102,096
Local Government	\$0
State Government	\$28,152
Total Capital Funds Expended	\$130,248

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3