

# 2024 Annual Agency Profile - Union County (NTD ID 41145)

**Mailing Address:** 65 COURTHOUSE ST STE 1  
BLAIRSVILLE, GA

**Website:** <http://www.unioncountyga.gov/departments/transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,420

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,982

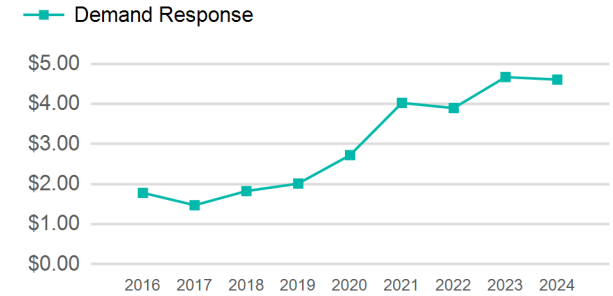
Annual Vehicle Revenue Hours (VRH) 2,773

Vehicles Operated in Maximum Service (VOMS) 2

## Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

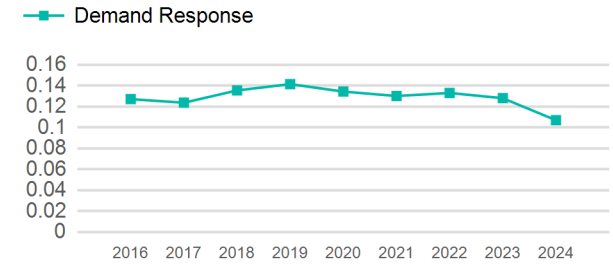
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,420	2	0	31,982	2,773
<b>Total</b>	<b>3,420</b>	<b>2</b>	<b>0</b>	<b>31,982</b>	<b>2,773</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.61	\$53.15	0.1	1.2	\$43.10
<b>Total</b>	<b>\$4.61</b>	<b>\$53.15</b>	<b>0.1</b>	<b>1.2</b>	<b>\$43.10</b>

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## 2024 Funding Breakdown

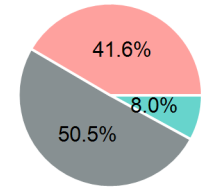
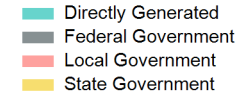
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$147,390	\$11,724
<b>Total</b>	<b>\$147,390</b>	<b>\$11,724</b>

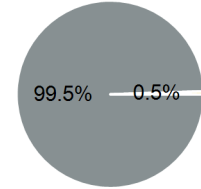
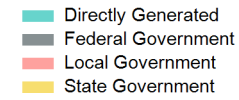
### Sources of Operating Funds Expended

Directly Generated	\$11,724
Federal Government	\$74,396
Local Government	\$61,270
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$147,390</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$112,380
Local Government	\$0
State Government	\$586
<b>Total Capital Funds Expended</b>	<b>\$112,966</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0