2024 Annual Agency Profile - Hart County (NTD ID 41144)

Mailing Address: Website: http://www.hartcountyga.gov/publictransit.html 800 CHANDLER ST HARTWELL, GA **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 8.031 Demand Response **Service Supplied Assets** \$3.50 \$3.00 **Revenue Vehicles** 3 **Annual Vehicle Revenue Miles (VRM)** 56,332 \$2.50 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 3,714 \$2.00 \$1.50 **Facilities Vehicles Operated in Maximum Service (VOMS)** 2 \$1.00 \$0.50 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual Directly Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile Trips Hours Mode -- Demand Response **Demand Response** 8,031 2 0 56,332 3,714 8,031 2 0 56,332 3,714 0.2 **Total** 0.15

Service Effectiveness

UPT per VRH

2.2

2.2

OE per UPT

\$19.28

\$19.28

UPT per VRM

0.1

0.1

0.1

0.05

0

2016 2017 2018 2019 2020 2021 2022 2023 2024

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Service Efficiency

OE per VRM OE per VRH

\$41.68

\$41.68

\$2.75

\$2.75

Metrics

Demand Response

Mode

Total

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2024 Funding Breakdown

Summary of Operating Expenses (UE))
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Sources of Operating Funds Expended

Total Operating	\$154.808
State Government	\$0
Local Government	\$60,508
Federal Government	\$79,954
Directly Generated	\$14,346

Capital Funding Sources

Operating Funding Sources

39.1%

51.6%



Sources of Capital Funds Expended

l Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Funds Expended

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.7

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government Local Government

State Government

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