

2024 Annual Agency Profile - Hart County (NTD ID 41144)

Mailing Address: 800 CHANDLER ST  
HARTWELL, GA

Website: <http://www.hartcountyga.gov/publictransit.html>

Service Consumed

Annual Unlinked Trips (UPT) 8,031

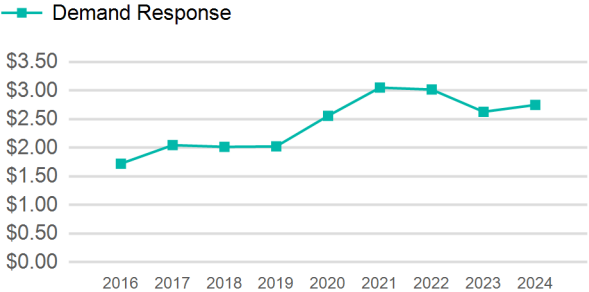
Assets

Revenue Vehicles 3  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,332  
Annual Vehicle Revenue Hours (VRH) 3,714  
Vehicles Operated in Maximum Service (VOMS) 2

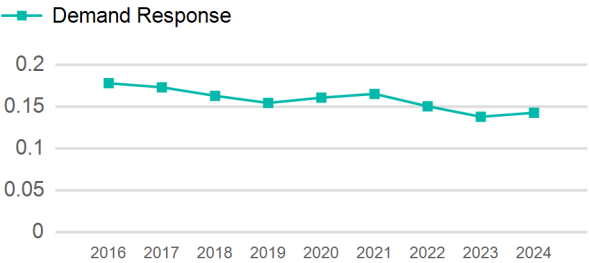
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 8,031                           | 2                      | 0                             | 56,332                       | 3,714                        |
| Total           | 8,031                           | 2                      | 0                             | 56,332                       | 3,714                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.75             | \$41.68    | 0.1                   | 2.2         | \$19.28    |
| Total           | \$2.75             | \$41.68    | 0.1                   | 2.2         | \$19.28    |

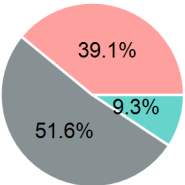
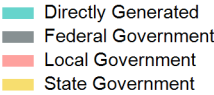
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$154,808          | \$7,049       |
| Total           | \$154,808          | \$7,049       |

Total Operating Funds Expended \$154,808

Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 11.7                       |