

2024 Annual Agency Profile - Yancey County Transportation Authority (NTD ID 41143)

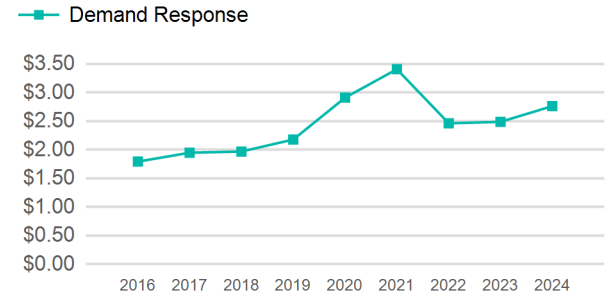
Mailing Address: 110 TOWN SQ RM 11
BURNSVILLE, NC

Website: <http://www.yanceycountync.gov>

Service Consumed

Annual Unlinked Trips (UPT) 15,147

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities

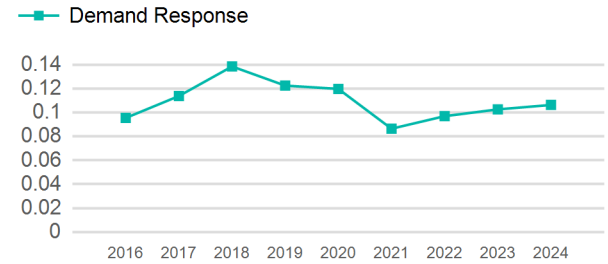
Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,425
Annual Vehicle Revenue Hours (VRH) 8,242
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,147	6	0	142,425	8,242
Total	15,147	6	0	142,425	8,242

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.76	\$47.72	0.1	1.8	\$25.97
Total	\$2.76	\$47.72	0.1	1.8	\$25.97

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

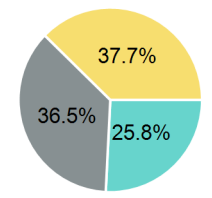
Mode	Operating Expenses	Fare Revenues
Demand Response	\$393,322	\$9,438
Total	\$393,322	\$9,438

Sources of Operating Funds Expended

Directly Generated	\$101,469
Federal Government	\$143,639
Local Government	\$0
State Government	\$148,214
Total Operating Funds Expended	\$393,322

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

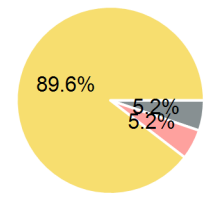


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$74,536
Local Government	\$74,049
State Government	\$1,278,858
Total Capital Funds Expended	\$1,427,443

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4