

2024 Annual Agency Profile - Clay County (NTD ID 41140)

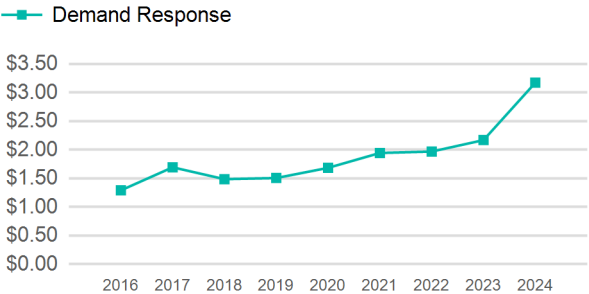
Mailing Address: 147 WILSON ST
FORT GAINES, GA

Website: <https://rmsinc.org/clay-transit/#:~:text=RMS%2C%20Inc.,%243.00%20base%20rate%20plus%20%20C2%A2.>

Service Consumed

Annual Unlinked Trips (UPT) 8,801

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 5

Annual Vehicle Revenue Miles (VRM) 132,785

Service Vehicles

Annual Vehicle Revenue Hours (VRH) 7,081

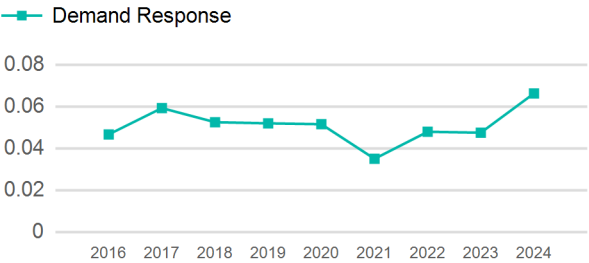
Facilities

Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,801	0	5	132,785	7,081
Total	8,801	0	5	132,785	7,081

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$59.46	0.1	1.2	\$47.84
Total	\$3.17	\$59.46	0.1	1.2	\$47.84

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2024 Funding Breakdown

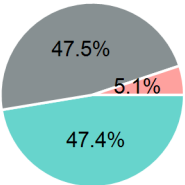
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$421,028	\$9,345
Total	\$421,028	\$9,345

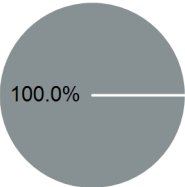
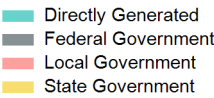
Sources of Operating Funds Expended

Directly Generated	\$199,587
Federal Government	\$200,000
Local Government	\$21,441
State Government	\$0
Total Operating Funds Expended	\$421,028

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$323,070
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$323,070

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2