## 2024 Annual Agency Profile - Columbia County Commission (NTD ID 41139)

630 RONALD REAGAN DR **Mailing Address:** 

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

Website: https://www.columbiacountyga.gov/329/Public-Transit

EVANS, GA

•	
SARVICA	Consumed
OCI VICE	CONSUME

**Annual Unlinked Trips (UPT)** 

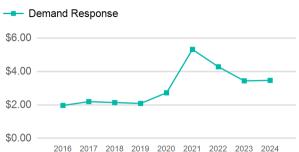
19,185

9

Service Supplied

12 **Annual Vehicle Revenue Miles (VRM)** 210,701 **Annual Vehicle Revenue Hours (VRH)** 14,370

**Vehicles Operated in Maximum Service (VOMS)** 



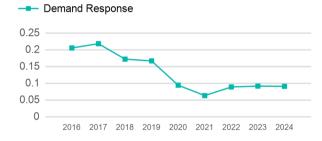
Operating Expenses per Vehicle Revenue Mile

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	19,185	9	0	210,701	14,370	
Total	19,185	9	0	210,701	14,370	

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.47	\$50.82	0.1	1.3	\$38.06	
Total	\$3.47	\$50.82	0.1	1.3	\$38.06	

### Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2024 Funding Breakdown

Fare

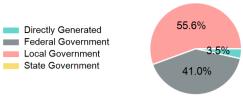
Revenues

### **Summary of Operating Expenses (OE)**

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$730,243
Local Government	\$405,884
State Government	\$0
Directly Generated	\$25,225
Federal Government	\$299,134

### **Operating Funding Sources**



# Demand Response \$730,243 \$25,225 Total \$730,243 \$25,225

Mode

Operating

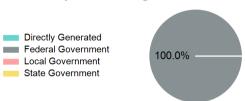
Expenses

### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$107,375
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$107,375

### **Capital Funding Sources**



### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	6.5

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