

2024 Annual Agency Profile - Whitfield County (NTD ID 41138)

Mailing Address: 201 S HAMILTON ST
DALTON, GA

<https://www.whitfieldcountyga.gov/government/departments/trans>
Website: it_service/index.php

Geographic Coverage

Primary Urbanized/Rural Area Dalton, GA
Service Area Population 137,133
Service Area Sq. Miles 285
Other Areas Served:
 Georgia Non-UZA

Assets

Revenue Vehicles 11
Service Vehicles
Facilities

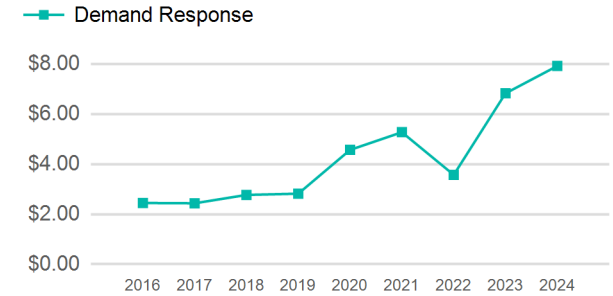
Service Consumed

Annual Unlinked Trips (UPT) 31,012

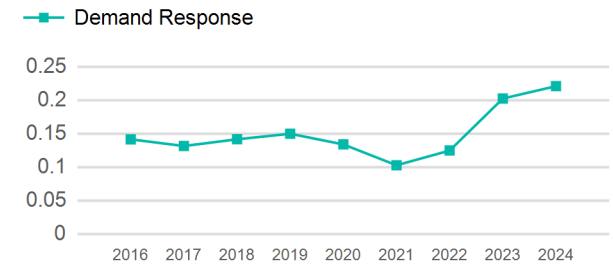
Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,364
Annual Vehicle Revenue Hours (VRH) 6,930
Vehicles Operated in Maximum Service (VOMS) 10

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,012	10	0	140,364	6,930
Total	31,012	10	0	140,364	6,930

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.92	\$160.34	0.2	4.5	\$35.83
Total	\$7.92	\$160.34	0.2	4.5	\$35.83

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,111,184	\$66,333
Total	\$1,111,184	\$66,333

Sources of Operating Funds Expended

Directly Generated	\$262,551
Federal Government	\$425,538
Local Government	\$284,918
State Government	\$138,177
Total Operating Funds Expended	\$1,111,184

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1