

# 2024 Annual Agency Profile - Alleghany County (NTD ID 41137)

**Mailing Address:** 348 S MAIN ST  
SPARTA, NC

**Website:** <http://www.alleghanycounty-nc.gov>

## Service Consumed

**Annual Unlinked Trips (UPT)** 13,348

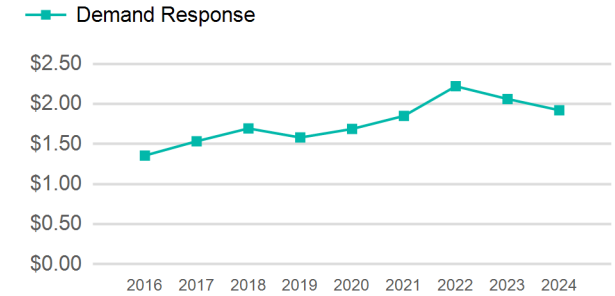
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 253,290

**Annual Vehicle Revenue Hours (VRH)** 9,837

**Vehicles Operated in Maximum Service (VOMS)** 6

## Operating Expenses per Vehicle Revenue Mile



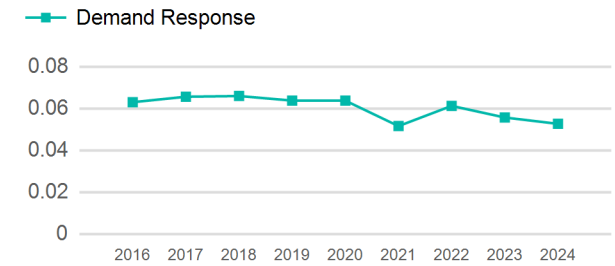
## Assets

**Revenue Vehicles** 11  
**Service Vehicles**  
**Facilities** 1

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 13,348                          | 6                      | 0                             | 253,290                      | 9,837                        |
| <b>Total</b>    | <b>13,348</b>                   | <b>6</b>               | <b>0</b>                      | <b>253,290</b>               | <b>9,837</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$1.92        | \$49.48        | 0.1         | 1.4         | \$36.47        |
| <b>Total</b>    | <b>\$1.92</b> | <b>\$49.48</b> | <b>0.1</b>  | <b>1.4</b>  | <b>\$36.47</b> |

# 2024 Annual Agency Profile - Allegheny County (NTD ID 41137)

## 2024 Funding Breakdown

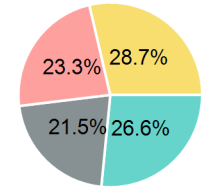
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$486,767          | \$25,168        |
| <b>Total</b>    | <b>\$486,767</b>   | <b>\$25,168</b> |

### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$129,320        |
| Federal Government                    | \$104,722        |
| Local Government                      | \$113,206        |
| State Government                      | \$139,519        |
| <b>Total Operating Funds Expended</b> | <b>\$486,767</b> |

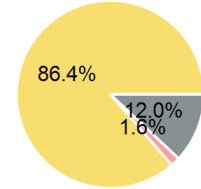
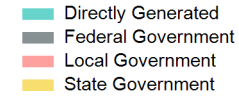
### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |                 |
|-------------------------------------|-----------------|
| Directly Generated                  | \$0             |
| Federal Government                  | \$2,619         |
| Local Government                    | \$354           |
| State Government                    | \$18,836        |
| <b>Total Capital Funds Expended</b> | <b>\$21,809</b> |

### Capital Funding Sources



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.0                        |