

2024 Annual Agency Profile - City of Pigeon Forge (NTD ID 41136)

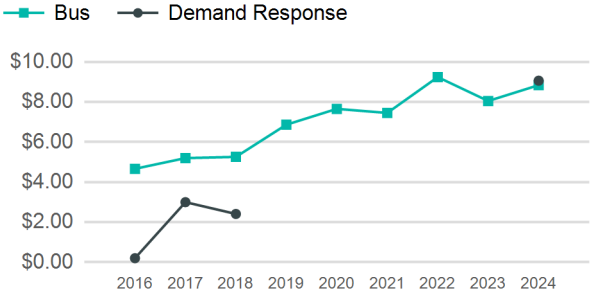
Mailing Address: 3225 RENA ST
PIGEON FORGE, TN

Website: <http://www.pigeonforgetrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 2,112,289

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	36
Service Vehicles	6
Facilities	3

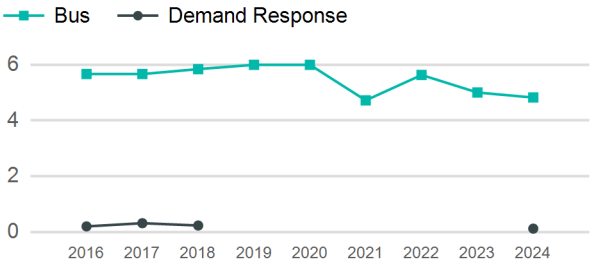
Service Supplied

Annual Vehicle Revenue Miles (VRM)	437,957
Annual Vehicle Revenue Hours (VRH)	37,826
Vehicles Operated in Maximum Service (VOMS)	19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,112,281	17	0	437,893	37,810
Demand Response	8	2	0	64	16
Total	2,112,289	19	0	437,957	37,826

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.84	\$102.36	4.8	55.9	\$1.83
Demand Response	\$9.06	\$36.25	0.1	0.5	\$72.50
Total	\$8.84	\$102.33	4.8	55.8	\$1.83

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2024 Funding Breakdown

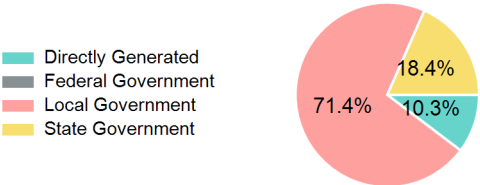
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,870,101	\$514,487
Demand Response	\$580	\$8
Total	\$3,870,681	\$514,495

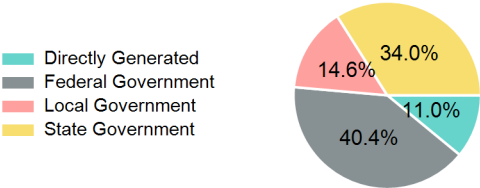
Directly Generated	\$397,906
Federal Government	\$0
Local Government	\$2,761,975
State Government	\$710,800
Total Operating Funds Expended	\$3,870,681



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$116,589
Federal Government	\$429,978
Local Government	\$155,443
State Government	\$361,442
Total Capital Funds Expended	\$1,063,452



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	10.3