

2024 Annual Agency Profile - Coweta County (NTD ID 41133)

Mailing Address: 22 E BROAD ST  
NEWNAN, GA

Website: <https://www.coweta.ga.us/about-coweta/coweta-connect>

Geographic Coverage

|                              |                 |
|------------------------------|-----------------|
| Primary Urbanized/Rural Area | Atlanta, GA     |
| Service Area Population      | 146,158         |
| Service Area Sq. Miles       | 441             |
| Other Areas Served:          | Georgia Non-UZA |

Assets

|                  |   |
|------------------|---|
| Revenue Vehicles | 9 |
| Service Vehicles |   |
| Facilities       | 1 |

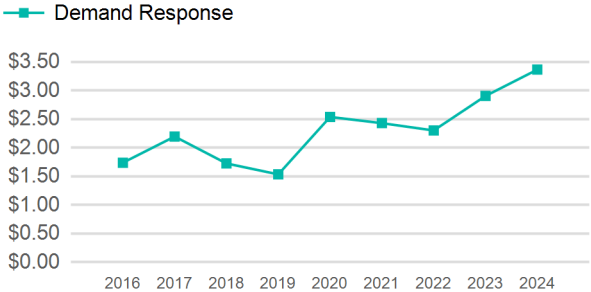
Service Consumed

Annual Unlinked Trips (UPT) 36,974

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 254,956 |
| Annual Vehicle Revenue Hours (VRH)          | 15,427  |
| Vehicles Operated in Maximum Service (VOMS) | 6       |

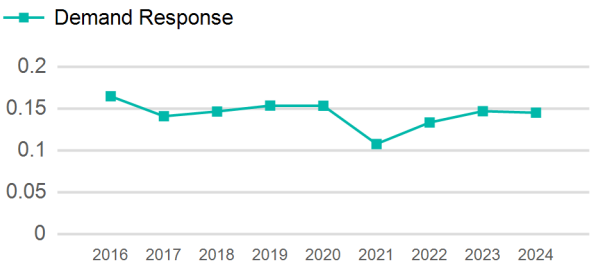
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 36,974                          | 6                      | 0                             | 254,956                      | 15,427                       |
| Total           | 36,974                          | 6                      | 0                             | 254,956                      | 15,427                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$3.36             | \$55.61    | 0.1                   | 2.4         | \$23.20    |
| Total           | \$3.36             | \$55.61    | 0.1                   | 2.4         | \$23.20    |

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2024 Funding Breakdown

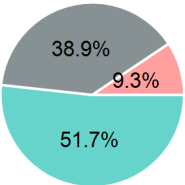
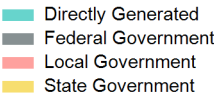
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

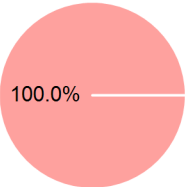
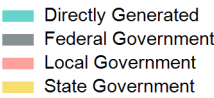
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$857,925          | \$443,710     |
| Total           | \$857,925          | \$443,710     |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$443,710 |
| Federal Government             | \$334,021 |
| Local Government               | \$80,194  |
| State Government               | \$0       |
| Total Operating Funds Expended | \$857,925 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |          |
|------------------------------|----------|
| Directly Generated           | \$0      |
| Federal Government           | \$0      |
| Local Government             | \$36,527 |
| State Government             | \$0      |
| Total Capital Funds Expended | \$36,527 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.8                        |