

2024 Annual Agency Profile - Avery County Transportation Authority (NTD ID 41130)

Mailing Address: 175 LINVILLE ST
NEWLAND, NC

Website: <http://www.averycountync.gov>

Service Consumed

Annual Unlinked Trips (UPT) 25,485

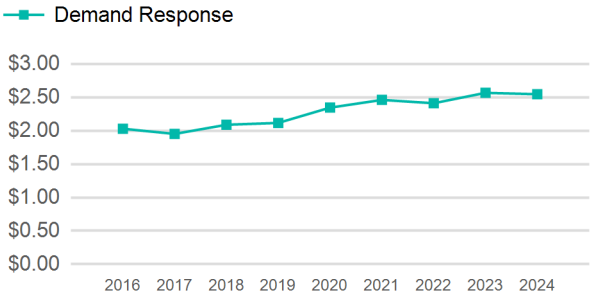
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	390,122
Annual Vehicle Revenue Hours (VRH)	21,639
Vehicles Operated in Maximum Service (VOMS)	11

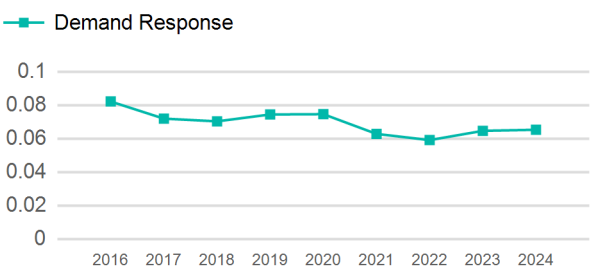
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,485	11	0	390,122	21,639
Total	25,485	11	0	390,122	21,639

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.55	\$45.89	0.1	1.2	\$38.97
Total	\$2.55	\$45.89	0.1	1.2	\$38.97

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2024 Funding Breakdown

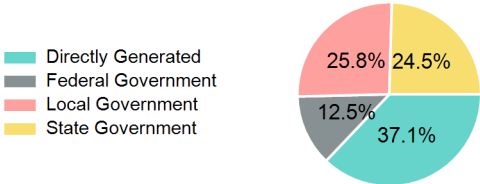
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$993,105	\$26,353
Total	\$993,105	\$26,353

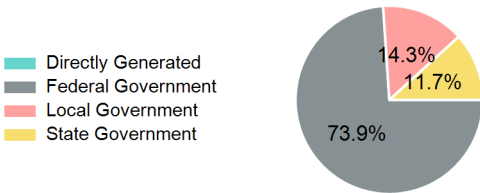
Sources of Operating Funds Expended

Directly Generated	\$368,464
Federal Government	\$124,234
Local Government	\$256,601
State Government	\$243,806
Total Operating Funds Expended	\$993,105

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$76,000
Local Government	\$14,734
State Government	\$12,046
Total Capital Funds Expended	\$102,780

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1