

2024 Annual Agency Profile - Pike Area Transit System (NTD ID 41129)

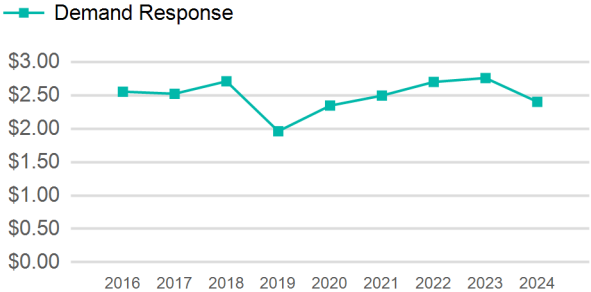
Mailing Address: 301 CHARLES MEEKS AVE  
TROY, AL

Website: <https://www.troyal.gov/PublicTransportation>

Service Consumed

Annual Unlinked Trips (UPT) 26,101

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

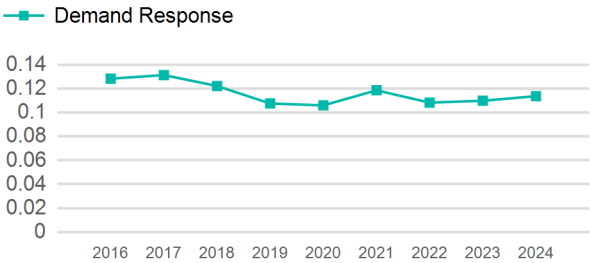
Revenue Vehicles 9  
Service Vehicles  
Facilities 1

Annual Vehicle Revenue Miles (VRM) 229,577  
Annual Vehicle Revenue Hours (VRH) 11,203  
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 26,101                          | 7                      | 0                             | 229,577                      | 11,203                       |
| Total           | 26,101                          | 7                      | 0                             | 229,577                      | 11,203                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.40             | \$49.23    | 0.1                   | 2.3         | \$21.13    |
| Total           | \$2.40             | \$49.23    | 0.1                   | 2.3         | \$21.13    |

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2024 Funding Breakdown

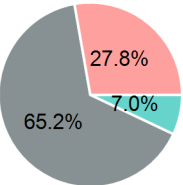
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$551,498          | \$38,578      |
| Total           | \$551,498          | \$38,578      |

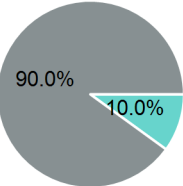
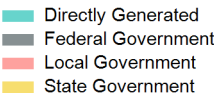
Sources of Operating Funds Expended

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$38,578  |
| Federal Government             | \$359,785 |
| Local Government               | \$153,135 |
| State Government               | \$0       |
| Total Operating Funds Expended | \$551,498 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$27,854  |
| Federal Government           | \$250,688 |
| Local Government             | \$0       |
| State Government             | \$0       |
| Total Capital Funds Expended | \$278,542 |

2024 Asset Management

Transit Asset Management (TAM) Tier      Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.7                        |