

2024 Annual Agency Profile - AppalCart (NTD ID 41127)

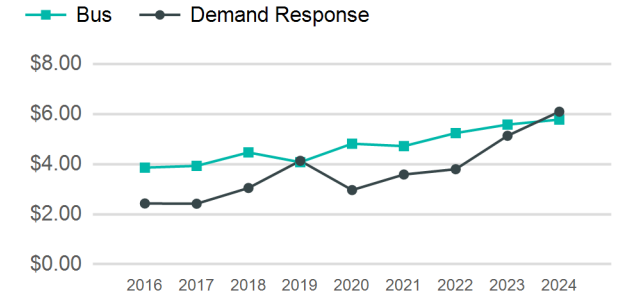
Mailing Address: 305 NC HIGHWAY 105 BYP
BOONE, NC

Website: <http://www.appalcart.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,516,410

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	45
Service Vehicles	2
Facilities	1

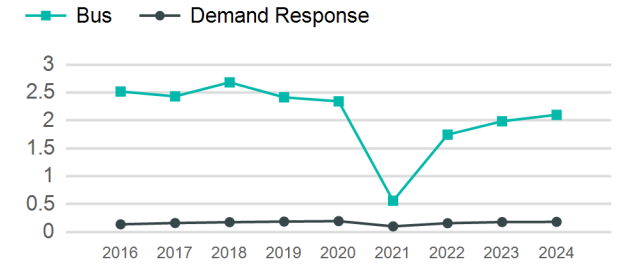
Service Supplied

Annual Vehicle Revenue Miles (VRM)	922,082
Annual Vehicle Revenue Hours (VRH)	75,349
Vehicles Operated in Maximum Service (VOMS)	40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,476,171	29	0	702,111	56,465
Demand Response	40,239	11	0	219,971	18,884
Total	1,516,410	40	0	922,082	75,349

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.78	\$71.83	2.1	26.1	\$2.75
Demand Response	\$6.09	\$70.97	0.2	2.1	\$33.30
Total	\$5.85	\$71.61	1.6	20.1	\$3.56

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2024 Funding Breakdown

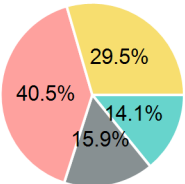
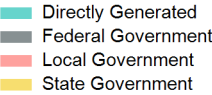
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

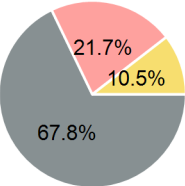
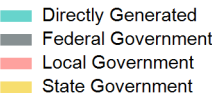
Mode	Operating Expenses	Fare Revenues
Bus	\$4,055,854	\$0
Demand Response	\$1,340,146	\$5,964
Total	\$5,396,000	\$5,964

Directly Generated	\$761,466
Federal Government	\$855,293
Local Government	\$2,187,073
State Government	\$1,592,168
Total Operating Funds Expended	\$5,396,000



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,502,022
Local Government	\$480,271
State Government	\$231,554
Total Capital Funds Expended	\$2,213,847

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	5.3