

2024 Annual Agency Profile - Covington County (NTD ID 41125)

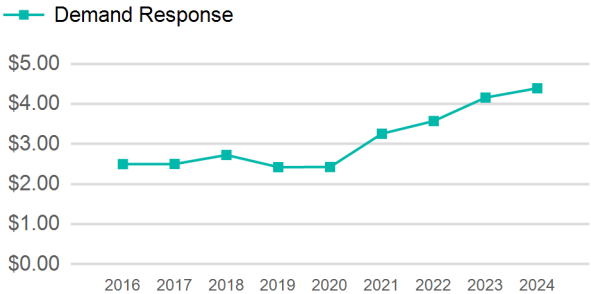
Mailing Address: 260 HILLCREST DR
ANDALUSIA, AL

Website: <https://www.covcounty.com/covington-area-transit-system-cats>

Service Consumed

Annual Unlinked Trips (UPT) 11,233

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles 1
Facilities

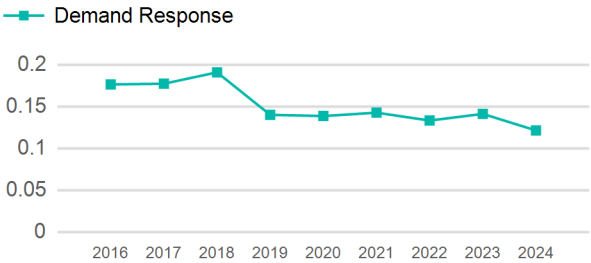
Service Supplied

Annual Vehicle Revenue Miles (VRM) 92,466
Annual Vehicle Revenue Hours (VRH) 3,412
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,233	4	0	92,466	3,412
Total	11,233	4	0	92,466	3,412

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.39	\$119.04	0.1	3.3	\$36.16
Total	\$4.39	\$119.04	0.1	3.3	\$36.16

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2024 Funding Breakdown

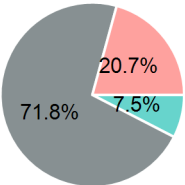
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

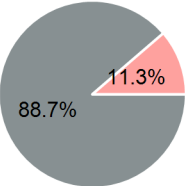
Mode	Operating Expenses	Fare Revenues
Demand Response	\$406,150	\$30,575
Total	\$406,150	\$30,575

Directly Generated	\$30,575
Federal Government	\$291,445
Local Government	\$84,130
State Government	\$0
Total Operating Funds Expended	\$406,150



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$801,807
Local Government	\$102,198
State Government	\$0
Total Capital Funds Expended	\$904,005

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8