

2024 Annual Agency Profile - Lawrence County Aging-Rural Transit System (NTD ID 41123)

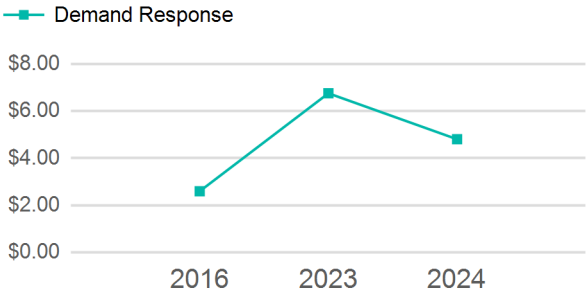
Mailing Address:12001 AL HIGHWAY 157 STE 1MOULTON, AL

Website: n/a

Service Consumed

Annual Unlinked Trips (UPT)3,614

Operating Expenses per Vehicle Revenue Mile



Assets

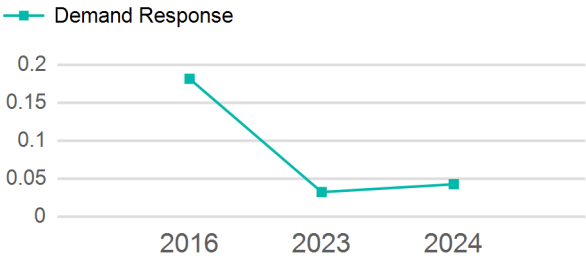
Service Supplied

Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	84,885
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	5,954
Facilities		Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,614	12	0	84,885	5,954
Total	3,614	12	0	84,885	5,954

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$4.80	\$68.47	0.0	0.6	\$112.81
Total	\$4.80	\$68.47	0.0	0.6	\$112.81

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2024 Funding Breakdown

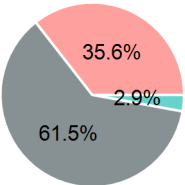
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

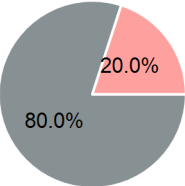
Mode	Operating Expenses	Fare Revenues
Demand Response	\$407,686	\$11,732
Total	\$407,686	\$11,732

Directly Generated	\$11,732
Federal Government	\$250,886
Local Government	\$145,068
State Government	\$0
Total Operating Funds Expended	\$407,686



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$22,969
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.6