

2024 Annual Agency Profile - City of Frankfort (NTD ID 41120)

Mailing Address: 315 W 2ND ST
FRANKFORT, KY

Website: <https://www.transit.frankfort.ky.gov/home>

Service Consumed

Annual Unlinked Trips (UPT) 144,264

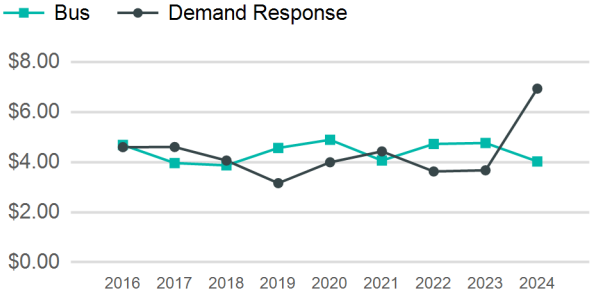
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	372,948
Annual Vehicle Revenue Hours (VRH)	38,281
Vehicles Operated in Maximum Service (VOMS)	24

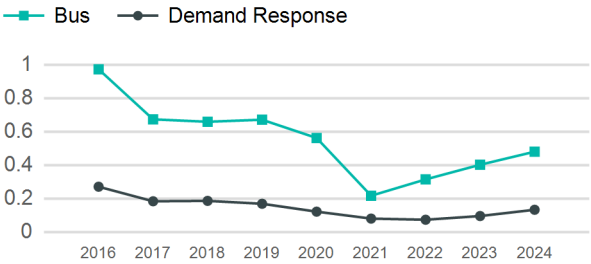
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	130,856	5	0	272,459	20,275
Demand Response	13,408	19	0	100,489	18,006
Total	144,264	24	0	372,948	38,281

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.03	\$54.09	0.5	6.5	\$8.38
Demand Response	\$6.93	\$38.69	0.1	0.7	\$51.95
Total	\$4.81	\$46.85	0.4	3.8	\$12.43

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2024 Funding Breakdown

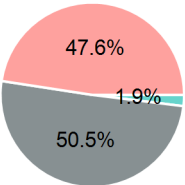
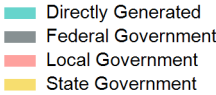
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,096,754	\$17,441
Demand Response	\$696,571	\$17,500
Total	\$1,793,325	\$34,941

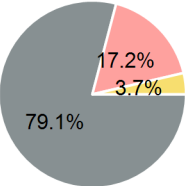
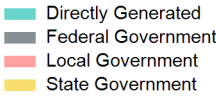
Sources of Operating Funds Expended

Directly Generated	\$34,941
Federal Government	\$904,875
Local Government	\$853,509
State Government	\$0
Total Operating Funds Expended	\$1,793,325

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,088,020
Local Government	\$1,326,537
State Government	\$281,607
Total Capital Funds Expended	\$7,696,164

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	6.6