

2024 Annual Agency Profile - Harnett County (NTD ID 41119)

Mailing Address: 455 MCKINNEY PKWY
LILLINGTON, NC

Website: <http://www.harnett.org>

Service Consumed

Annual Unlinked Trips (UPT) 39,302

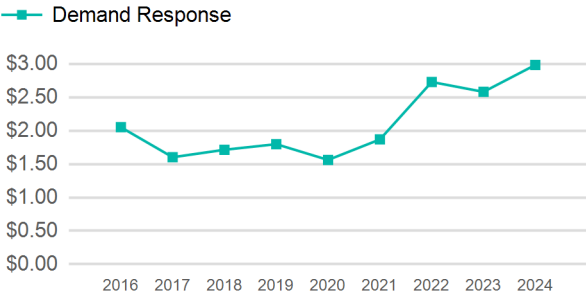
Assets

Revenue Vehicles 26
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 570,497
Annual Vehicle Revenue Hours (VRH) 30,883
Vehicles Operated in Maximum Service (VOMS) 14

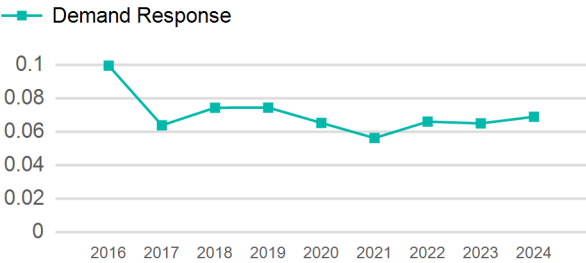
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,302	14	0	570,497	30,883
Total	39,302	14	0	570,497	30,883

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.98	\$55.13	0.1	1.3	\$43.32
Total	\$2.98	\$55.13	0.1	1.3	\$43.32

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2024 Funding Breakdown

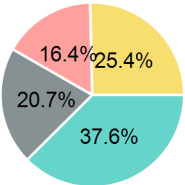
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,702,537	\$10,290
Total	\$1,702,537	\$10,290

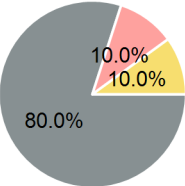
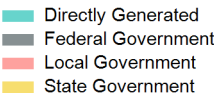
Sources of Operating Funds Expended

Directly Generated	\$639,947
Federal Government	\$351,818
Local Government	\$278,854
State Government	\$431,918
Total Operating Funds Expended	\$1,702,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$11,940
Local Government	\$1,494
State Government	\$1,493
Total Capital Funds Expended	\$14,927

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9