

2024 Annual Agency Profile - Birmingham Regional Paratransit Consortium (NTD ID 41118)

Mailing Address: 2100 16TH AVE S STE 55
BIRMINGHAM, AL

Website: <https://WWW.CLASTRAN.COM/>

Geographic Coverage

Primary Urbanized/Rural Area	Birmingham, AL
Service Area Population	897,759
Service Area Sq. Miles	1,897
Other Areas Served:	Alabama Non-UZA

Assets

Revenue Vehicles	30
Service Vehicles	
Facilities	

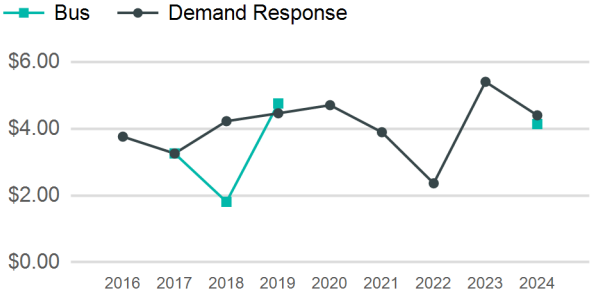
Service Consumed

Annual Unlinked Trips (UPT) 75,786

Service Supplied

Annual Vehicle Revenue Miles (VRM)	697,328
Annual Vehicle Revenue Hours (VRH)	37,800
Vehicles Operated in Maximum Service (VOMS)	27

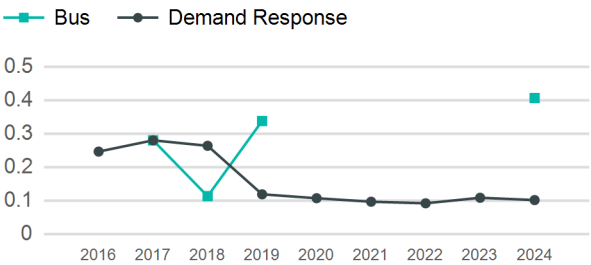
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,485	1	0	15,963	1,533
Demand Response	69,301	23	3	681,365	36,267
Total	75,786	24	3	697,328	37,800

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.14	\$43.12	0.4	4.2	\$10.19
Demand Response	\$4.40	\$82.64	0.1	1.9	\$43.25
Total	\$4.39	\$81.04	0.1	2.0	\$40.42

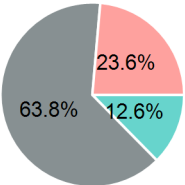
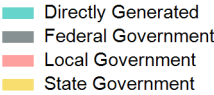
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2024 Funding Breakdown

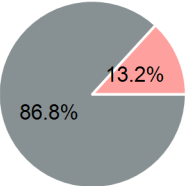
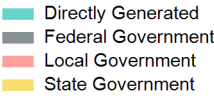
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,253,642
Local Government	\$190,535
State Government	\$0

Total Capital Funds Expended \$1,444,177

Total Operating Funds Expended

Directly Generated	\$385,386
Federal Government	\$1,957,655
Local Government	\$724,068
State Government	\$0

Sources of Operating Funds Expended

Directly Generated	\$385,386
Federal Government	\$1,957,655
Local Government	\$724,068
State Government	\$0

Total Operating Funds Expended

\$3,067,109

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,253,642
Local Government	\$190,535
State Government	\$0

Total Capital Funds Expended \$1,444,177

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode

Average Fleet Age in Years

Bus	10.0
Demand Response	4.0