

2024 Annual Agency Profile - Coastal Regional Commission (NTD ID 41112)

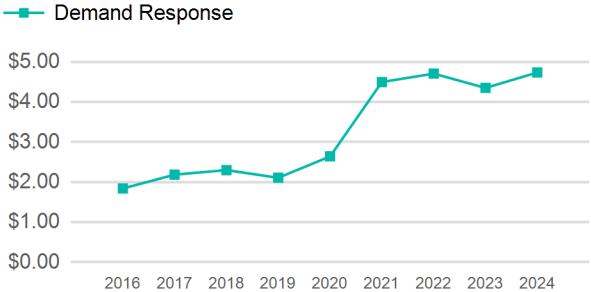
Mailing Address: 1181 COASTAL DR SW
DARIEN, GA

Website: <https://www.coastalrc.ga.gov/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 91,912

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

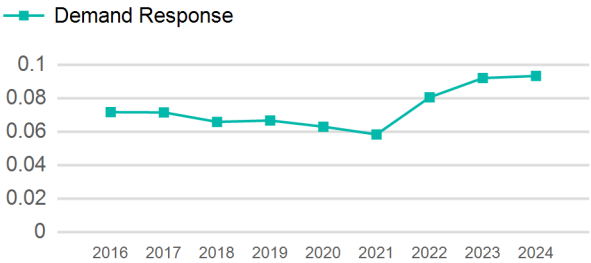
Revenue Vehicles 60
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 985,199
Annual Vehicle Revenue Hours (VRH) 62,802
Vehicles Operated in Maximum Service (VOMS) 59

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91,912	59	0	985,199	62,802
Total	91,912	59	0	985,199	62,802

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.74	\$74.29	0.1	1.5	\$50.76
Total	\$4.74	\$74.29	0.1	1.5	\$50.76

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2024 Funding Breakdown

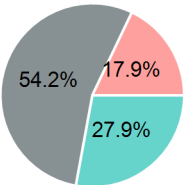
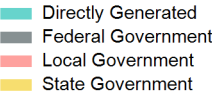
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

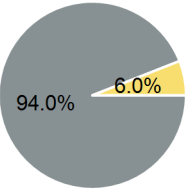
Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,665,621	\$136,537
Total	\$4,665,621	\$136,537

Directly Generated	\$1,301,264
Federal Government	\$2,529,064
Local Government	\$835,293
State Government	\$0
Total Operating Funds Expended	\$4,665,621



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$436,464
Local Government	\$0
State Government	\$27,632
Total Capital Funds Expended	\$464,096

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3