

# 2024 Annual Agency Profile - Albemarle Regional Health Services (NTD ID 41111)

**Mailing Address:** 711 ROANOKE AVE  
ELIZABETH CITY, NC

**Website:** <http://www.arhs-nc.org/services/icpta/>

## Service Consumed

Annual Unlinked Trips (UPT) 81,580

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 695,502

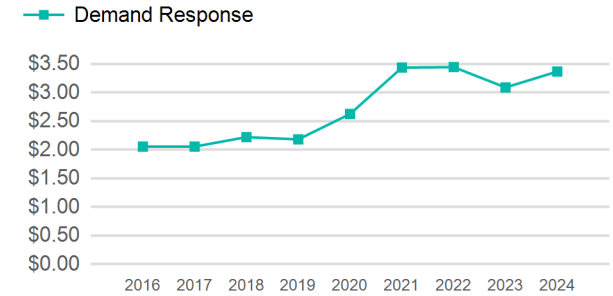
Annual Vehicle Revenue Hours (VRH) 37,474

Vehicles Operated in Maximum Service (VOMS) 16

## Assets

Revenue Vehicles 30  
Service Vehicles 3  
Facilities 2

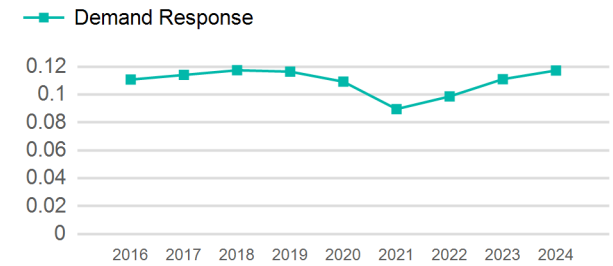
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81,580	16	0	695,502	37,474
<b>Total</b>	<b>81,580</b>	<b>16</b>	<b>0</b>	<b>695,502</b>	<b>37,474</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.37	\$62.46	0.1	2.2	\$28.69
<b>Total</b>	<b>\$3.37</b>	<b>\$62.46</b>	<b>0.1</b>	<b>2.2</b>	<b>\$28.69</b>

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## 2024 Funding Breakdown

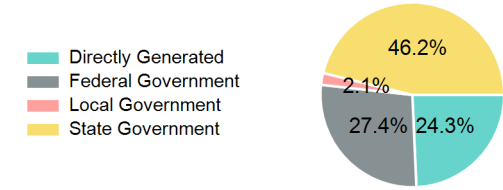
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,340,813	\$0
<b>Total</b>	<b>\$2,340,813</b>	<b>\$0</b>

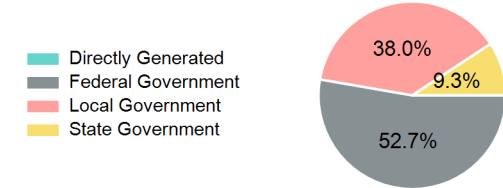
### Sources of Operating Funds Expended

Directly Generated	\$568,632
Federal Government	\$642,513
Local Government	\$48,587
State Government	\$1,081,081
<b>Total Operating Funds Expended</b>	<b>\$2,340,813</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$391,505
Local Government	\$282,305
State Government	\$68,716
<b>Total Capital Funds Expended</b>	<b>\$742,526</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8