

2024 Annual Agency Profile - Lower Chattahoochee Regional Transit Authority (NTD ID 41108)

Mailing Address: 4467 US HWY 82 W
MORRIS, GA

Website: <https://www.rivervalleyrc.org/index.php/transportation-planning/lower-chattahoochee-regional-transportation-authority>

Service Consumed

Annual Unlinked Trips (UPT) 27,894

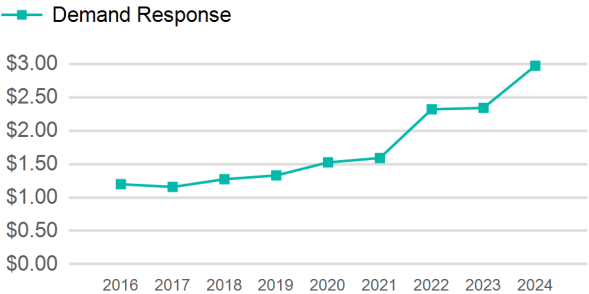
Assets

Revenue Vehicles 17
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 678,722
Annual Vehicle Revenue Hours (VRH) 26,345
Vehicles Operated in Maximum Service (VOMS) 17

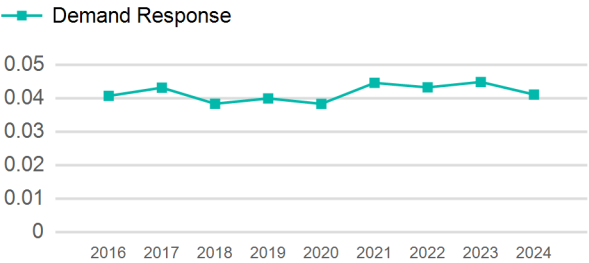
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,894	0	17	678,722	26,345
Total	27,894	0	17	678,722	26,345

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.97	\$76.57	0.0	1.1	\$72.32
Total	\$2.97	\$76.57	0.0	1.1	\$72.32

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2024 Funding Breakdown

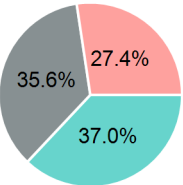
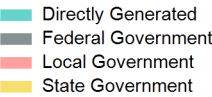
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,017,266	\$37,551
Total	\$2,017,266	\$37,551

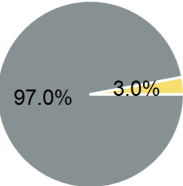
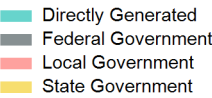
Sources of Operating Funds Expended

Directly Generated	\$747,383
Federal Government	\$717,369
Local Government	\$552,514
State Government	\$0
Total Operating Funds Expended	\$2,017,266

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$427,005
Local Government	\$0
State Government	\$12,992
Total Capital Funds Expended	\$439,997

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8