

2024 Annual Agency Profile - Chilton County Commission (NTD ID 41107)

Mailing Address: 500 2ND AVE N
CLANTON, AL

Website: <https://chiltoncounty.org/chilton-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 10,654

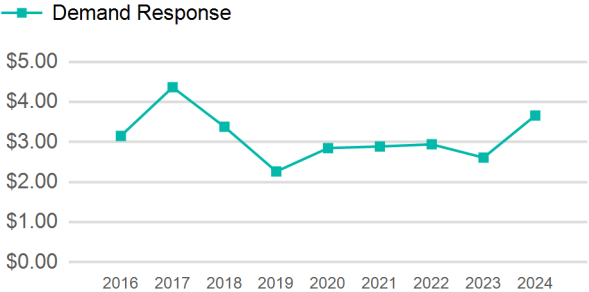
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 141,928
Annual Vehicle Revenue Hours (VRH) 7,432
Vehicles Operated in Maximum Service (VOMS) 10

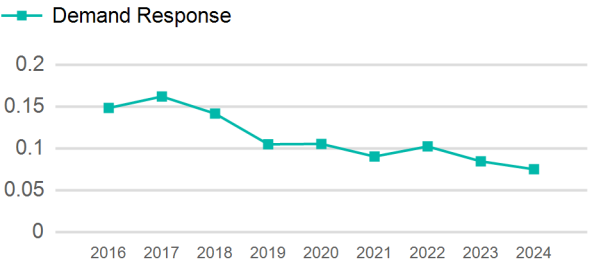
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,654	10	0	141,928	7,432
Total	10,654	10	0	141,928	7,432

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$69.92	0.1	1.4	\$48.77
Total	\$3.66	\$69.92	0.1	1.4	\$48.77

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

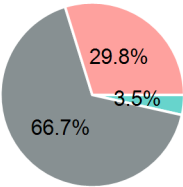
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$519,624	\$18,187
Total	\$519,624	\$18,187

Directly Generated	\$18,187
Federal Government	\$346,562
Local Government	\$154,875
State Government	\$0
Total Operating Funds Expended	\$519,624

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.2