

2024 Annual Agency Profile - City of Gatlinburg (NTD ID 41102)

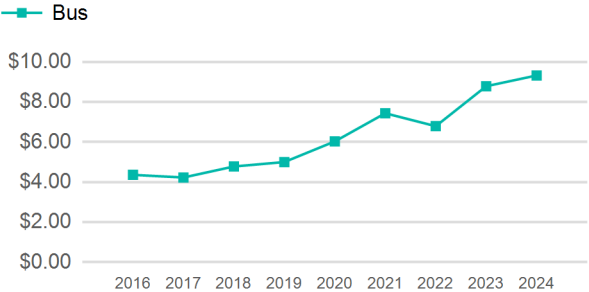
Mailing Address: 1230 E PARKWAY
GATLINBURG, TN

Website: <http://www.gatlinburgtrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 736,164

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	7
Facilities	1

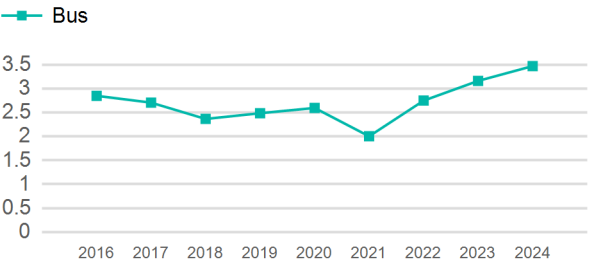
Service Supplied

Annual Vehicle Revenue Miles (VRM)	212,070
Annual Vehicle Revenue Hours (VRH)	25,896
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	736,164	6	0	212,070	25,896
Total	736,164	6	0	212,070	25,896

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.32	\$76.35	3.5	28.4	\$2.69
Total	\$9.32	\$76.35	3.5	28.4	\$2.69

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2024 Funding Breakdown

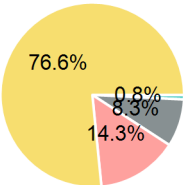
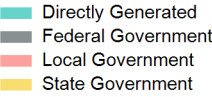
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

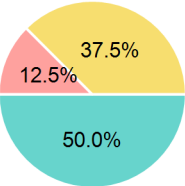
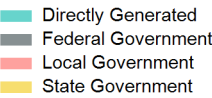
Mode	Operating Expenses	Fare Revenues
Bus	\$1,977,140	\$9,600
Total	\$1,977,140	\$9,600

Directly Generated	\$15,825
Federal Government	\$164,869
Local Government	\$282,146
State Government	\$1,514,300
Total Operating Funds Expended	\$1,977,140



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$338,023
Federal Government	\$0
Local Government	\$84,506
State Government	\$253,517
Total Capital Funds Expended	\$676,046

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.6