

2024 Annual Agency Profile - Harlan County Community Action Agency, Inc. (NTD ID 41098)

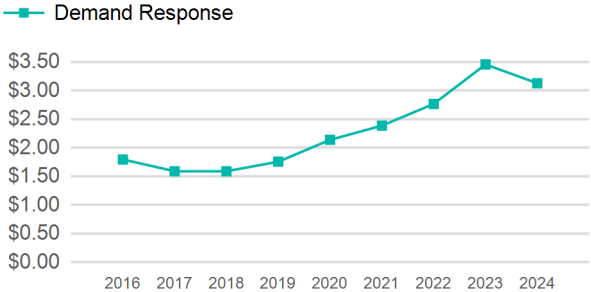
Mailing Address: 319 CAMDEN ST
HARLAN, KY

Website: <https://harlancountycaa.com/all-project-list/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 44,105

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

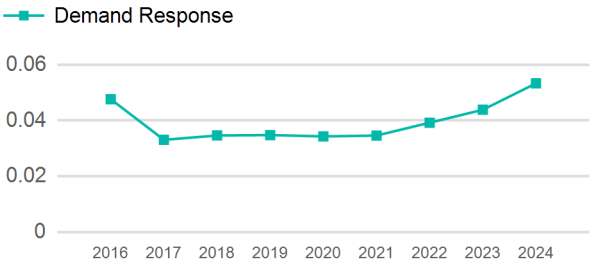
Revenue Vehicles 60
Service Vehicles
Facilities 2

Annual Vehicle Revenue Miles (VRM) 827,322
Annual Vehicle Revenue Hours (VRH) 63,124
Vehicles Operated in Maximum Service (VOMS) 53

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,105	53	0	827,322	63,124
Total	44,105	53	0	827,322	63,124

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.13	\$40.99	0.1	0.7	\$58.67
Total	\$3.13	\$40.99	0.1	0.7	\$58.67

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,587,429	\$92,493
Total	\$2,587,429	\$92,493

2024 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$92,493
Federal Government	\$1,240,302
Local Government	\$1,254,634
State Government	\$0
Total Operating Funds Expended	\$2,587,429

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$180,900
Local Government	\$117,300
State Government	\$0
Total Capital Funds Expended	\$298,200

Operating Funding Sources

Source	Percentage
Local Government	48.5%
Federal Government	47.9%
Directly Generated	3.6%

Capital Funding Sources

Source	Percentage
Local Government	39.3%
Federal Government	60.7%

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5

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