

2024 Annual Agency Profile - Claiborne County Human Resource Agency (NTD ID 41096)

Mailing Address: 1703 BRIDEWELL LN
PORT GIBSON, MS

Website: <http://www.cchra-publictransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 59,210

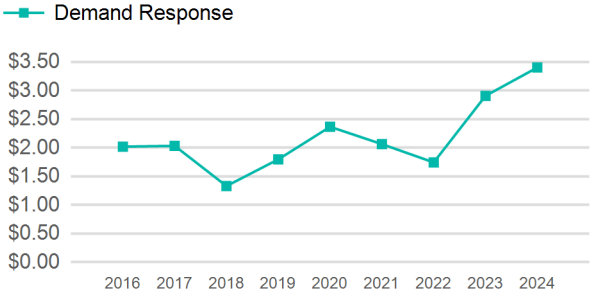
Assets

Revenue Vehicles 27
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 702,078
Annual Vehicle Revenue Hours (VRH) 23,378
Vehicles Operated in Maximum Service (VOMS) 25

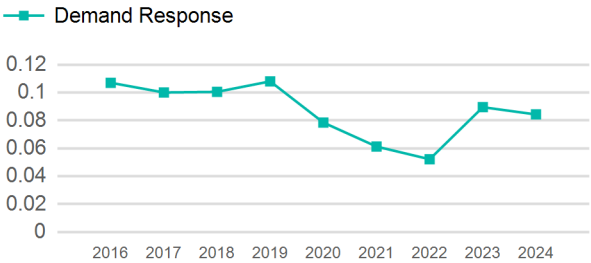
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,210	25	0	702,078	23,378
Total	59,210	25	0	702,078	23,378

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$102.15	0.1	2.5	\$40.33
Total	\$3.40	\$102.15	0.1	2.5	\$40.33

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2024 Funding Breakdown

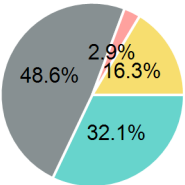
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,388,130	\$564,334
Total	\$2,388,130	\$564,334

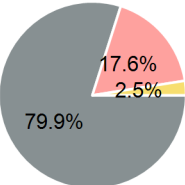
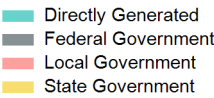
Sources of Operating Funds Expended

Directly Generated	\$766,951
Federal Government	\$1,161,079
Local Government	\$70,001
State Government	\$390,099
Total Operating Funds Expended	\$2,388,130

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$377,071
Local Government	\$82,999
State Government	\$11,732
Total Capital Funds Expended	\$471,802

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8