

2024 Annual Agency Profile - Florida Department of Transportation (NTD ID 41095)

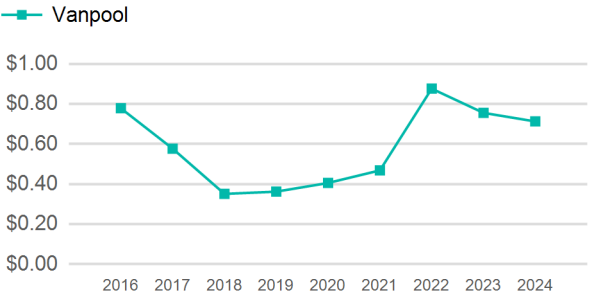
Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL

Website: <https://www.commuterservices.com/marketing-resources/rural-vanpool-program/>

Service Consumed

Annual Unlinked Trips (UPT) 76,091

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 34
Service Vehicles
Facilities

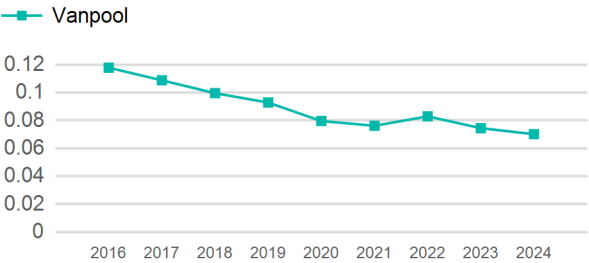
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,084,048
Annual Vehicle Revenue Hours (VRH) 21,005
Vehicles Operated in Maximum Service (VOMS) 37

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	76,091	37	0	1,084,048	21,005
Total	76,091	37	0	1,084,048	21,005

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.71	\$36.78	0.1	3.6	\$10.15
Total	\$0.71	\$36.78	0.1	3.6	\$10.15

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2024 Funding Breakdown

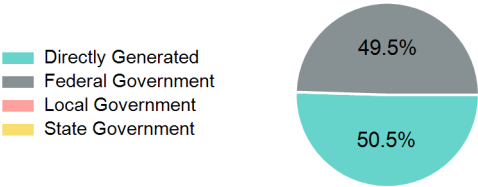
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Vanpool	\$772,637	\$390,075
Total	\$772,637	\$390,075

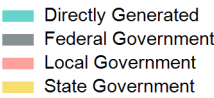
Directly Generated	\$390,075
Federal Government	\$382,562
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$772,637



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	2.0