

2024 Annual Agency Profile - Northeast KY Area Development Council (NTD ID 41094)

Mailing Address: 21039 W US HIGHWAY 60
OLIVE HILL, KY

Website: <http://www.nkcaa.net/index.php/programs/>

Service Consumed

Annual Unlinked Trips (UPT) 78,696

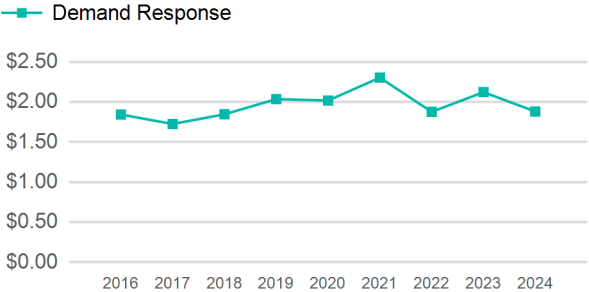
Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	792,919
Annual Vehicle Revenue Hours (VRH)	56,932
Vehicles Operated in Maximum Service (VOMS)	28

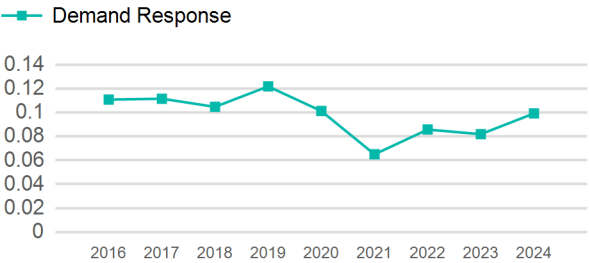
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78,696	28	0	792,919	56,932
Total	78,696	28	0	792,919	56,932

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.88	\$26.19	0.1	1.4	\$18.95
Total	\$1.88	\$26.19	0.1	1.4	\$18.95

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2024 Funding Breakdown

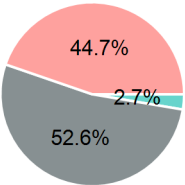
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,491,065	\$39,661
Total	\$1,491,065	\$39,661

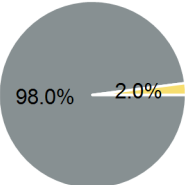
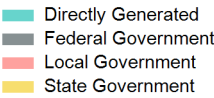
Sources of Operating Funds Expended

Directly Generated	\$39,661
Federal Government	\$784,436
Local Government	\$666,968
State Government	\$0
Total Operating Funds Expended	\$1,491,065

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$654,493
Local Government	\$0
State Government	\$13,357
Total Capital Funds Expended	\$667,850

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6