

2024 Annual Agency Profile - Lowcountry Regional Transportation Authority (NTD ID 41092)

Mailing Address: 25 BENTON FIELD RD
BLUFFTON, SC

Website: <http://palmettobreezetransit.com>

Geographic Coverage

Primary Urbanized/Rural Area	Bluffton East--Hilton Head Island, SC
Service Area Population	294,590
Service Area Sq. Miles	3,256
Other Areas Served:	Beaufort--Port Royal, SC, South Carolina Non-UZA

Assets

Revenue Vehicles	46
Service Vehicles	2
Facilities	2

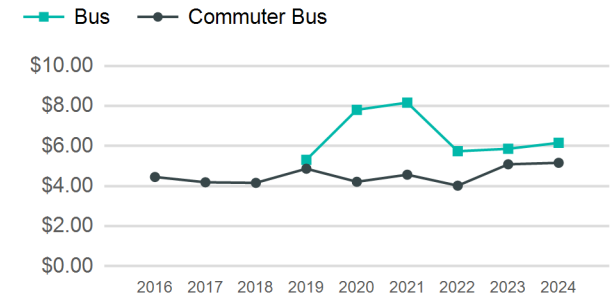
Service Consumed

Annual Unlinked Trips (UPT) 237,706

Service Supplied

Annual Vehicle Revenue Miles (VRM)	822,675
Annual Vehicle Revenue Hours (VRH)	41,216
Vehicles Operated in Maximum Service (VOMS)	29

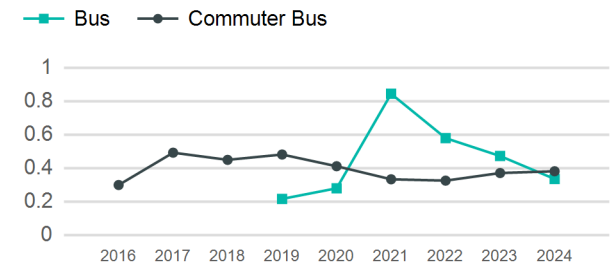
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	71,791	11	0	214,119	14,055
Commuter Bus	137,432	8	0	360,284	14,711
Demand Response	28,483	10	0	248,272	12,450
Total	237,706	29	0	822,675	41,216

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.16	\$93.83	0.3	5.1	\$18.37
Commuter Bus	\$5.16	\$126.47	0.4	9.3	\$13.54
Demand Response	\$5.39	\$107.41	0.1	2.3	\$46.95
Total	\$5.49	\$109.58	0.3	5.8	\$19.00

2024 Annual Agency Profile - Lowcountry Regional Transportation Authority (NTD ID 41092)

2024 Funding Breakdown

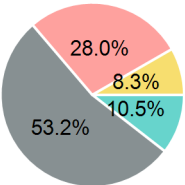
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

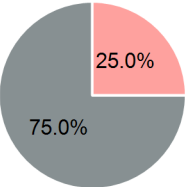
Mode	Operating Expenses	Fare Revenues
Bus	\$1,318,809	\$7,982
Commuter Bus	\$1,860,457	\$231,495
Demand Response	\$1,337,234	\$89,237
Total	\$4,516,500	\$328,714

Directly Generated	\$473,214
Federal Government	\$2,404,669
Local Government	\$1,265,728
State Government	\$372,889
Total Operating Funds Expended	\$4,516,500



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$545,035
Local Government	\$181,678
State Government	\$0
Total Capital Funds Expended	\$726,713

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Commuter Bus	9.4
Demand Response	6.3