

2024 Annual Agency Profile - Louisville WHEELS Transportation, Inc (NTD ID 41090)

Mailing Address: 1134 S PRESTON ST
LOUISVILLE, KY

Website:

Geographic Coverage

Primary Urbanized/Rural Area	Louisville/Jefferson County, KY--IN
Service Area Population	628,594
Service Area Sq. Miles	773
Other Areas Served:	Kentucky Non-UZA

Assets

Revenue Vehicles	40
Service Vehicles	6
Facilities	2

Service Consumed

Annual Unlinked Trips (UPT) 40,882

Service Supplied

Annual Vehicle Revenue Miles (VRM)	493,312
Annual Vehicle Revenue Hours (VRH)	40,457
Vehicles Operated in Maximum Service (VOMS)	22

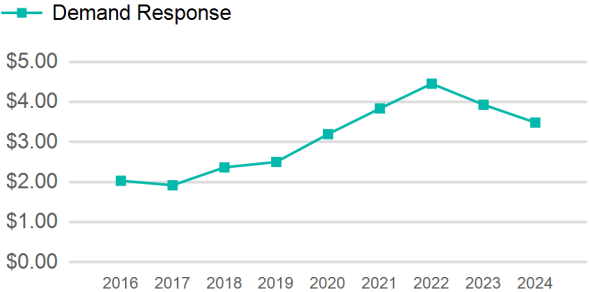
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,882	22	0	493,312	40,457
Total	40,882	22	0	493,312	40,457

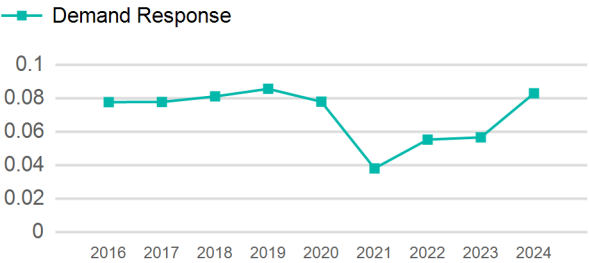
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.49	\$42.51	0.1	1.0	\$42.07
Total	\$3.49	\$42.51	0.1	1.0	\$42.07

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

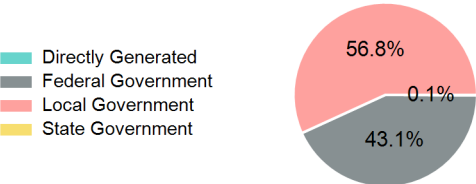
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,719,740	\$1,750
Total	\$1,719,740	\$1,750

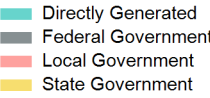
Directly Generated	\$1,750
Federal Government	\$741,190
Local Government	\$976,800
State Government	\$0
Total Operating Funds Expended	\$1,719,740



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0