

2024 Annual Agency Profile - Alabama Tombigbee Regional Planning Commission (NTD ID 41084)

Mailing Address: 107 BROAD ST
CAMDEN, AL

Website: <https://www.atrcregion6.com/rural-transportation-program/>

Service Consumed

Annual Unlinked Trips (UPT) 53,023

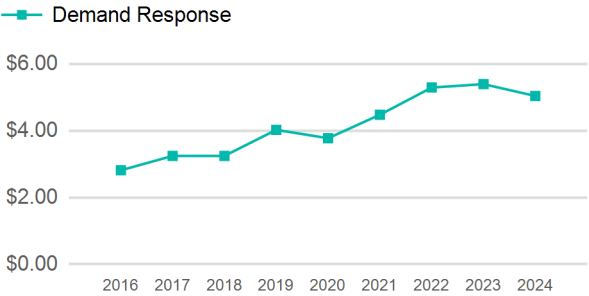
Assets

Revenue Vehicles	31
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	207,099
Annual Vehicle Revenue Hours (VRH)	14,491
Vehicles Operated in Maximum Service (VOMS)	15

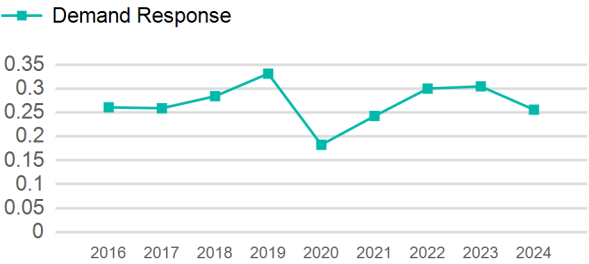
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,023	15	0	207,099	14,491
Total	53,023	15	0	207,099	14,491

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.04	\$72.02	0.3	3.7	\$19.68
Total	\$5.04	\$72.02	0.3	3.7	\$19.68

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2024 Funding Breakdown

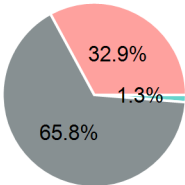
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

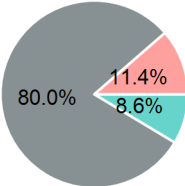
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,043,623	\$13,293
Total	\$1,043,623	\$13,293

Directly Generated	\$13,293
Federal Government	\$686,615
Local Government	\$343,715
State Government	\$0
Total Operating Funds Expended	\$1,043,623



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$104,653
Federal Government	\$971,945
Local Government	\$138,334
State Government	\$0
Total Capital Funds Expended	\$1,214,932

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4