

2024 Annual Agency Profile - Marion County Senior Services (NTD ID 41080)

Mailing Address: 1101 SW 20TH CT
OCALA, FL

Website: www.mariontransit.org

Geographic Coverage

Primary Urbanized/Rural Area Ocala, FL
Service Area Population 419,510
Service Area Sq. Miles 1,588
Other Areas Served:
Florida Non-UZA, The Villages--Lady Lake, FL

Assets

Revenue Vehicles 45
Service Vehicles
Facilities

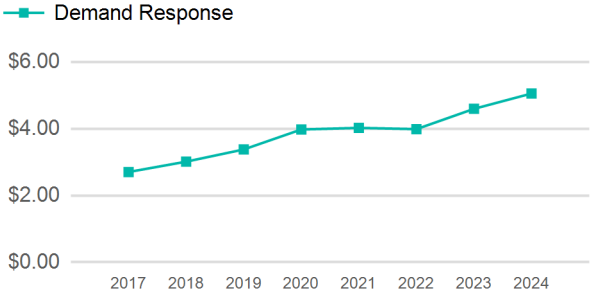
Service Consumed

Annual Unlinked Trips (UPT) 80,584

Service Supplied

Annual Vehicle Revenue Miles (VRM) 693,431
Annual Vehicle Revenue Hours (VRH) 49,082
Vehicles Operated in Maximum Service (VOMS) 30

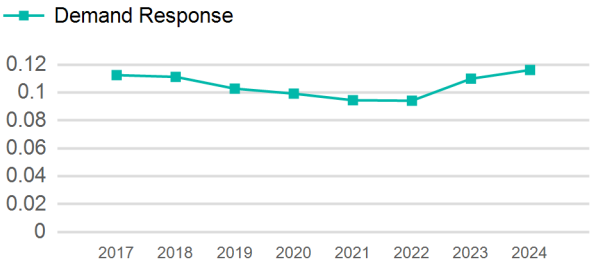
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,584	30	0	693,431	49,082
Total	80,584	30	0	693,431	49,082

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.05	\$71.39	0.1	1.6	\$43.48
Total	\$5.05	\$71.39	0.1	1.6	\$43.48

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2024 Funding Breakdown

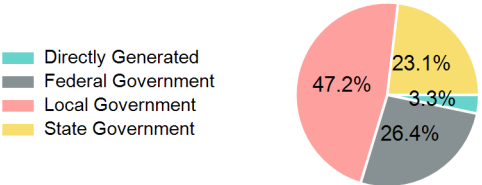
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,503,932	\$96,936
Total	\$3,503,932	\$96,936

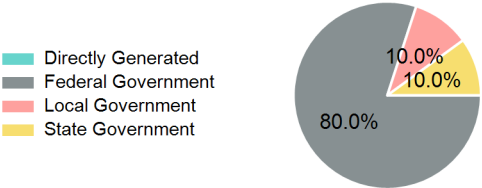
Sources of Operating Funds Expended

Directly Generated	\$114,598
Federal Government	\$926,466
Local Government	\$1,652,429
State Government	\$810,439
Total Operating Funds Expended	\$3,503,932

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$594,024
Local Government	\$74,253
State Government	\$74,253
Total Capital Funds Expended	\$742,530

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8