

2024 Annual Agency Profile - Morgan County (NTD ID 41078)

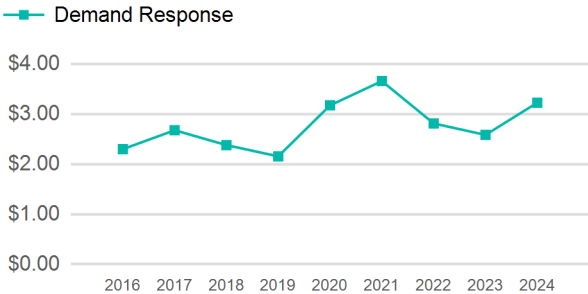
Mailing Address: 150 E WASHINGTON ST
MADISON, GA

Website: <https://www.morganga.org/158/Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 21,299

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

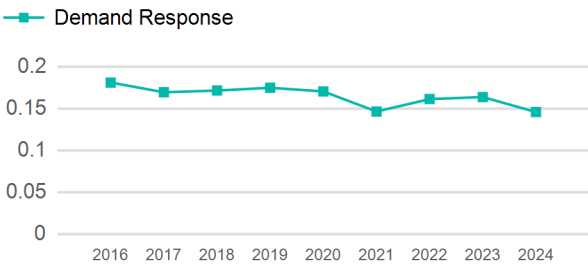
Revenue Vehicles 10
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 146,006
Annual Vehicle Revenue Hours (VRH) 8,351
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,299	8	0	146,006	8,351
Total	21,299	8	0	146,006	8,351

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.23	\$56.39	0.1	2.6	\$22.11
Total	\$3.23	\$56.39	0.1	2.6	\$22.11

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2024 Funding Breakdown

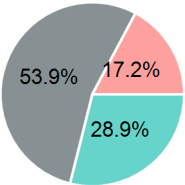
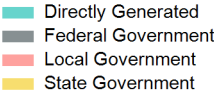
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$470,949	\$40,148
Total	\$470,949	\$40,148

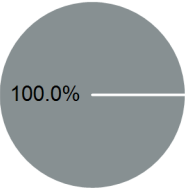
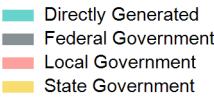
Directly Generated	\$136,177
Federal Government	\$253,798
Local Government	\$80,974
State Government	\$0
Total Operating Funds Expended	\$470,949



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$323,070
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$323,070



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4