

2024 Annual Agency Profile - St. Clair County Commission (NTD ID 41076)

Mailing Address: 165 5TH AVE
ASHVILLE, AL

Website: <https://www.stclairco.com/228/Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 34,870

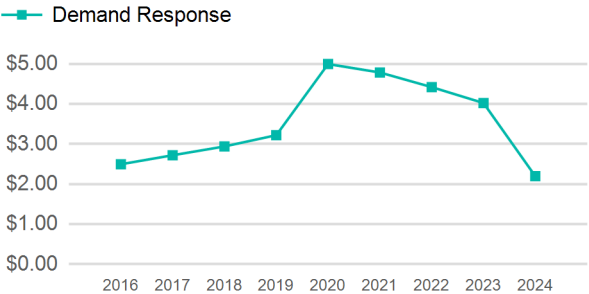
Assets

Revenue Vehicles 20
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 446,812
Annual Vehicle Revenue Hours (VRH) 25,557
Vehicles Operated in Maximum Service (VOMS) 12

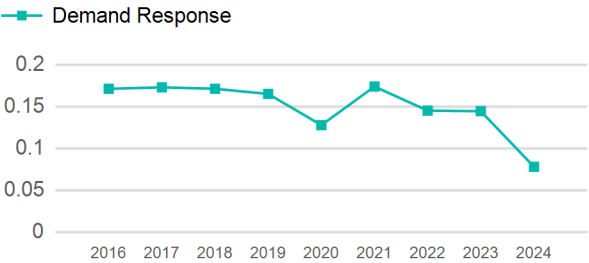
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,870	12	0	446,812	25,557
Total	34,870	12	0	446,812	25,557

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.20	\$38.42	0.1	1.4	\$28.16
Total	\$2.20	\$38.42	0.1	1.4	\$28.16

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2024 Funding Breakdown

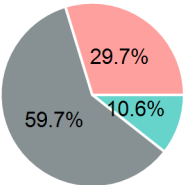
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

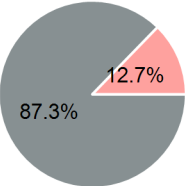
Mode	Operating Expenses	Fare Revenues
Demand Response	\$981,845	\$103,792
Total	\$981,845	\$103,792

Directly Generated	\$103,792
Federal Government	\$586,035
Local Government	\$292,018
State Government	\$0
Total Operating Funds Expended	\$981,845



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$215,232
Local Government	\$31,371
State Government	\$0
Total Capital Funds Expended	\$246,603

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.3