# 2024 Annual Agency Profile - Cherokee County (NTD ID 41069)

**Mailing Address:** 75 PEACHTREE ST Website: http://www.cherokeecounty-nc.gov

MURPHY, NC

#### **Service Consumed**

**Annual Unlinked Trips (UPT)** 

26,039

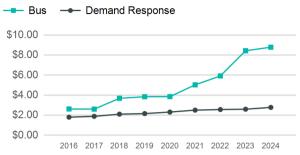
# Operating Expenses per Vehicle Revenue Mile

	Assets	Service Supplied	
Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	194,131
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	11,368
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	8

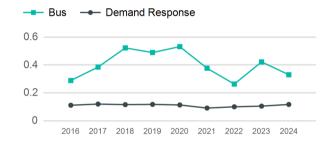
### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,096	1	0	15,428	1,570
Demand Response	20,943	7	0	178,703	9,798
Total	26,039	8	0	194,131	11,368

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$8.78 \$2.78	\$86.32 \$50.74	0.3 0.1	3.2 2.1	\$26.59 \$23.74
Total	\$3.26	\$55.66	0.1	2.3	\$24.30



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2024 Annual Agency Profile - Cherokee County (NTD ID 41069)

#### 2024 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

Mode

**Demand Response** 

Bus

**Total** 

Operating

**Expenses** 

\$135.524

\$497,168

\$632,692

**Fare** 

\$2,864

\$16,576

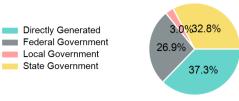
\$19,440

Revenues

#### Sources of Operating Funds Expended

Directly Generated	\$235,884
Federal Government	\$170,178
Local Government	\$18,969
State Government	\$207,661
Total Operating Funds Expended	\$632,692

#### **Operating Funding Sources**



#### **Capital Funding Sources**



Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0
Total Capital Funds Expended	\$0

# Directly Generated Federal Government Local Government State Government

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	8.7
Demand Response	7.0

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