

2024 Annual Agency Profile - Flagler County (NTD ID 41068)

Mailing Address: 1769 E MOODY BLVD
BUNNELL, FL

Website: <https://www.flaglercounty.gov/departments/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Daytona Beach--Palm Coast--Port Orange, FL
Service Area Population 131,439
Service Area Sq. Miles 571
Other Areas Served: Florida Non-UZA

Assets

Revenue Vehicles 26
Service Vehicles
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 89,362

Service Supplied

Annual Vehicle Revenue Miles (VRM) 611,264
Annual Vehicle Revenue Hours (VRH) 38,714
Vehicles Operated in Maximum Service (VOMS) 18

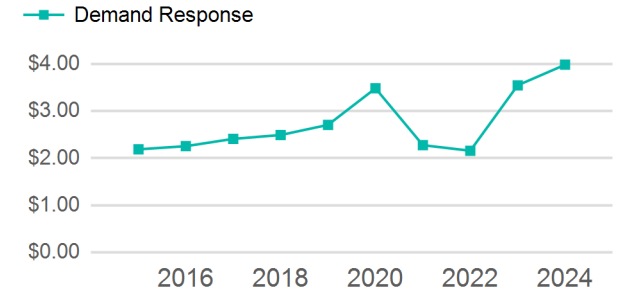
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89,362	18	0	611,264	38,714
Total	89,362	18	0	611,264	38,714

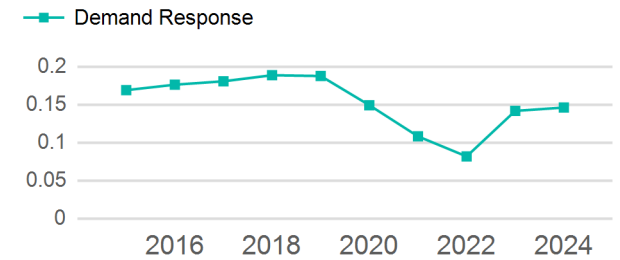
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.98	\$62.87	0.1	2.3	\$27.24
Total	\$3.98	\$62.87	0.1	2.3	\$27.24

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

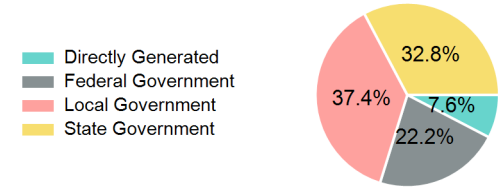
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,434,045	\$139,215
Total	\$2,434,045	\$139,215

Sources of Operating Funds Expended

Directly Generated	\$184,785
Federal Government	\$540,938
Local Government	\$910,321
State Government	\$798,001
Total Operating Funds Expended	\$2,434,045

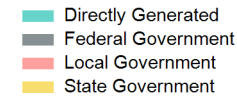
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1